

2018 **MS-737**

Proposed Budget

Andover

For the period beginning January 1, 2018 and ending December 31, 2018 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-------------------|----------------|-----------------|
| DAOW R. BILLIN | Solectner | OJR.Be |
| James WD clonends | Selectman | James a Delangy |
| Isdu Killer | Budget com | Edm wille |
| Dancest Tell | Budget Comm. | Kenept. Teach |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 **MS-737**

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--|---|--|--|--|---|--|---|
| General Gove | ernment | retaineet (14 minute) y et mont (14 outsides) (14 minute) (14 outsides) | ennan kanan kuntuun kanan kanan kuntuu kuntuu kanan kuntuu kuntuu kuntuu kuntuu kuntuu kuntuu kuntuu kuntuu ku | | umanitumannaniannaminnaminnaminimanni * | macel (1444) in et et station et el alastie et et timber et estama et estama et estama et et en alastie et et | anterni da articolori ettera ette | and a second and the |
| 0000-0000 | Collective Bargaining | ummanamanamanamanamanamanamanamanamanama | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 07 | \$70,195 | \$72,021 | \$72,591 | \$0 | \$72,591 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 07 | \$56,465 | \$53,028 | \$56,465 | \$0 | \$56,465 | \$0 |
| 4150-4151 | Financial Administration | 07 | \$90,198 | \$89,253 | \$92,681 | \$0 | \$92,681 | \$0 |
| 4152 | Revaluation of Property | 07 | \$20,984 | \$21,671 | \$20,984 | \$0 | \$20,984 | \$0 |
| 4153 | Legal Expense | 07 | \$26,325 | \$21,147 | \$26,300 | \$0 | \$26,300 | \$0 |
| 4155-4159 | Personnel Administration | 07 | \$64,765 | \$69,909 | \$67,773 | *************************************** | \$67,773 | \$0 |
| 4191-4193 | Planning and Zoning | 07 | \$27,025 | \$17,253 | \$23,087 | \$0 | \$23,087 | \$0 |
| 4194 | General Government Buildings | 07 | \$27,718 | \$37,705 | \$73,154 | *************************************** | \$73,154 | \$0 |
| 4195 | Cemeteries | 07 | \$20,157 | \$12,035 | \$16,689 | \$0 | \$16,689 | \$0 |
| 4196 | Insurance | 07 | \$119,972 | \$123,022 | \$142,543 | \$0 | \$142,543 | \$0 |
| 4197 | Advertising and Regional Association | encentro empriore in inventro de contra en entre | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 07 | \$37,082 | \$36,392 | \$36,212 | \$0 | \$36,212 | \$0 |
| annentaturun kanninistaturusin kannin kannin kun kannin kun kannin kannin kun kannin kun kannin kun kun kun ku | General Government Subtota | al | \$560,886 | \$553,436 | \$628,479 | \$0 | \$628,479 | \$0 |
| Public Safety | antina annam nagan na annama annama tha an tha an tha anti-anama annama annama tha annama annama tha annama th | minummaanimmaanimmonum | nani anan manamanan manaman ma | mannasumana umanismismismismismismismismismismismismismi | uninun naannmaninn vannnaan maanninaan keeline | anninempunakonmenisionsintaennunakannosiitiin | anionensaetimaniimaniihman tiriontimaniihma | anna anna anna anna anna anna anna ann |
| 4210-4214 | Police | 07 | \$198,731 | \$181,190 | \$198,731 | \$0 | \$198,731 | \$0 |
| 4215-4219 | Ambulance | 07 | \$36,750 | \$20,158 | \$64,250 | \$0 | \$64,250 | \$0 |
| 4220-4229 | Fire | 07 | \$0 | \$0 | \$19,652 | \$0 | \$19,652 | *0 |
| 4240-4249 | Building Inspection | 07 | \$2,500 | \$1,488 | \$2,500 | \$0 | \$2,500 | \$0 |
| 4290-4298 | Emergency Management | 07 | \$20,937 | \$16,421 | \$1,250 | \$0 | \$1,250 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtota | al | \$258,918 | \$219,257 | \$286,383 | \$0 | \$286,383 | \$0 |
| Airport/Aviati | on Center | ngenisnag keremula berekansun er skrill nida stellande skal ni | niminen sennanti esimista se amestele lettinian e iminika katilitari senaltari e | andrisi termine del escionale de traline de se militario de tendro de la composição de la conflicida de la c | e killinde kakk kolo lilikk ke killinde kakk kolo lilik ke kolo kakh killinde ke killinde kakh killinde ke kil | ovakki kilimuna saasaan ka ka ka kilimun ki ka muuta ki shakuu ka ka ka uuta ka k | a Maria khi ki kanan a si a a kanan ki ka a a mu a ki ka munan a a ci a mana a a a mana ka a a a a a a a a a a | i og kalagnyf og skaladelset som mærkt skaland til kilolomet klelandssak skalandssak skalandssak s |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtota | al | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



2018 **MS-737**

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended |
|--|---|---|---|----------------------------|--|--|--|---|
| Highways an | d Streets | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 07 | \$509,357 | \$535,008 | \$574,070 | \$0 | \$574,070 | \$0 |
| 4313 | Bridges | | \$620,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 07 | \$5,500 | \$5,691 | \$5,300 | \$0 | \$5,300 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| eriaanikoossistiinikoovaanikasteet, kuutuun erikkiivisteete | Highways and Streets Subtotal | | \$1,134,857 | \$540,699 | \$579,370 | \$0 | \$579,370 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | naennaennaen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | nominmunimienimienimienimie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 07 | \$198,152 | \$225,320 | \$218,890 | \$0 | \$218,890 | \$0 |
| 4325 | Solid Waste Cleanup | 07 | \$800 | \$252 | \$500 | \$0 | \$500 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | Highitett i intio i mercensi i i eterniting i | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1.126/03/05/14/03/06/04/13/03/05/17/03/05/05/05/05/05/05/05/05/05/05/05/05/05/ | Sanitation Subtotal | | \$198,952 | \$225,572 | \$219,390 | \$0 | \$219,390 | \$0 |
| Water Distrib | oution and Treatment | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | anamanakemakani ing ma | \$0 | \$0 | *0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | eleniellessinstendelins cirineins. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| og gyggyptegy y a tri sig ei geleg y de politicien in hanne beliefe de Anne einskill de d'hell | Water Distribution and Treatment Subtotal | | *0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | i resputticio addicionale | | | Manattiana Manattiana Manata Manata Ma | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2000man (d.) (100000) 1.00.00 (d.) (41.0000) 1.0000 (d.) (d.) | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 | *0 | \$0 |
| | | | | | | | | |



2018 **MS-737**

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---------------|--|--|---|----------------------------|--|--|--|--|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 07 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 07 | \$16,750 | \$16,950 | \$16,950 | \$0 | \$16,950 | \$0 |
| | Health Subtotal | | \$17,250 | \$16,950 | \$17,450 | \$0 | \$17,450 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | anne de la company de la compa | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | eraniineeniineeniineenii. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 07 | \$19,730 | \$11,021 | \$19,730 | \$0 | \$19,730 | \$0 |
| Culture and F | Recreation | iocean roman annon a monada i | \$19,730 | \$11,021 | \$19,730 | \$0 | \$19,730 | \$0 |
| 4520-4529 | Parks and Recreation | 07 | \$17,000 | \$21,649 | \$17,000 | \$0 | \$17,000 | \$0 |
| 4550-4559 | Library | 07 | \$40,325 | \$34,178 | \$40,325 | \$0 | \$40,325 | \$0 |
| 4583 | Patriotic Purposes | 07 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| 4589 | Other Culture and Recreation | 07 | \$10,000 | \$5,804 | \$10,000 | \$0 | \$10,000 | \$0 |
| | Culture and Recreation Subtotal | | \$67,325 | \$61,631 | \$77,325 | \$0 | \$77,325 | \$0 |
| Conservation | and Development | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | 07 | \$1,000 | \$1,112 | \$1,000 | \$0 | \$1,000 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 77/2007/70 | Conservation and Development Subtotal | | \$1,000 | \$1,112 | \$1,000 | \$0 | \$1,000 | \$0 |



2018 MS-737

| Account | Purpose | Appropriations Prior Year as Approved by Article DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--|---|--|--|--|--|--|
| Debt Service | 9 | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | *0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outla | ay | | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | *0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | | | | | | | |
| 4903 | Improvements Other than Buildings | \$30,000 | *0 | \$0 | \$0 | \$0 | *0 |
| namentali manamani m | Improvements Other than Buildings Capital Outlay Subtotal | \$30,000 \$45,000 | ************************************** | ###################################### | | \$0 *0 | ###################################### |
| namentali manamani m | Capital Outlay Subtotal | oo ah | antiamannani manaman m | NAMES SA PARTITION OF THE SAME SAME SAME SAME SAME SAME SAME SAM | | nonnessanasanasannasanasanasannas | annamentamannament (|
| 4909 | Capital Outlay Subtotal | oo ah | antiamannani manaman m | NAMES SA PARTITION OF THE SAME SAME SAME SAME SAME SAME SAME SAM | \$0 | nonnessanasanasannasanasanasannas | \$0 |
| 4909 Operating Tr | Capital Outlay Subtotal | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 Operating Tr 4912 | Capital Outlay Subtotal ransfers Out To Special Revenue Fund | \$45,000 \$0 | \$0 | \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 |
| 4909 Operating Tr 4912 4913 | Capital Outlay Subtotal ransfers Out To Special Revenue Fund To Capital Projects Fund | \$45,000 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 |
| 4909 Operating Tr 4912 4913 4914A | Capital Outlay Subtotal ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport | \$45,000 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 |
| 4909 Operating Tr 4912 4913 4914A 4914E | Capital Outlay Subtotal ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric | \$45,000 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 |
| 4909 Operating Tr 4912 4913 4914A 4914E 4914O | Capital Outlay Subtotal ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other | \$45,000 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | annamentamannament (|
| 4909 Operating Tr 4912 4913 4914A 4914E 4914O 4914S | Capital Outlay Subtotal ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer | \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| 4909 Operating Tr 4912 4913 4914A 4914E 4914O 4914S 4914W | Capital Outlay Subtotal ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water | \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| 4909 Operating Tr 4912 4913 4914A 4914E 4914O 4914S 4914W 4918 | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Other To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds | \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 |



2018 MS-737

Special Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--------------------------------------|--|---|---|--|--|--|--|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | навинияванновины променя в на пр | \$0 | \$0 | \$0 | ************************************** | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | t i kinnes e e e enime kike kinnike e e e enimik ke kinikan erri kendike bili kinnike e enimebel e e enimeke e | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4901 | Land | 09 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| | | Purpose: Real prope | rty purchase | | | | | |
| 4915 | To Capital Reserve Fund | 11 | \$0 | \$0 | \$273,976 | \$0 | \$273,976 | \$0 |
| | | Purpose: To fund mu | Itiple Capital Reserve | Funds | | | | |
| 4915 | To Capital Reserve Fund | | *0 | \$0 | \$2,954 | *0 | \$2,954 | \$0 |
| | | Purpose: To fund So | ar Energy CRF, prev | iously established. | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 12 | \$0 | \$0 | \$46,000 | \$0 | \$46,000 | \$0 |
| er Nama de Marie (1888) es es l'altre de Marie d | | Purpose: Appropriate | to multiple Expenda | ble Trust Funds | imeenimeirineerineenimeenimeerineeni | ionum on antimonimismo mismo antimonimismo mantimonimismo mentro de la compania del compania del compania de la compania del la compania de la compania del la compania de la compania de la compania del la compania | attillassistillaikistataikistataikistalikaistannin sirakistaikista | intergrigan timput mastarari anda a termina stama termina tet |
| er der elle fin de | Total Proposed Spe | oial Articles | *************************************** | *************************************** | \$422,930 | *************************************** | \$422,930 | *0 |



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Individual Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|------------------------------------|--------------|---|--|--|--|--|---|
| 4199 | Other General Government | 08 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| | Purpose: | To establish | Contingency Fund | errenerrenen Nordaria errena i provinci errena provinci errena errena errena errena errena errena errena erren | annamentumantetamentetamentetamentetamentetamentetamentetamentetamentetamentetamentetamentetamentetamentetamen | ethaannetarriittäännettivaateettivaateettivaateettivaateettivaateettivaateettivaateettivaateettivaateettivaate | tti isstillituissa tiinnen 11 navatti ennaitti inneistanaatti 110 | anii) hetaan haan dhaan in haan haan ka |
| e kydenomine kolombone i ne konombo ki njohovanen. | Total Proposed Individual Articles | | *************************************** | \$0 | \$10,000 | *************************************** | \$10,000 | *************************************** |



2018 **MS-737**

Revenues

| Account | Source | Article | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|--|--|---|--|--|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 07 | \$6,000 | \$3,000 | \$3,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 07 | \$15,000 | \$25,000 | \$25,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 07 | \$0 | \$100 | \$100 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 07 | \$36,000 | \$36,000 | \$36,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| VANDALIA (1900) | Taxes Su | ıbtotal | \$57,000 | \$64,100 | \$64,100 |
| 3210 | Permits, and Fees Business Licenses and Permits | aunahiintaanan kantiintaa kantaa kantaa Kantaa kantaa kanta | ************************************** | ************************************** | \$0 |
| 3210 | Business Licenses and Permits | otoronamanamonamanamonamonamonamonamonamonam | \$0 | \$0 | \$(|
| 3220 | Motor Vehicle Permit Fees | 07 | \$441,091 | \$435,000 | \$435,000 |
| 3230 | Building Permits | 07 | \$4,200 | \$4,000 | \$4,000 |
| 3290 | Other Licenses, Permits, and Fees | 07 | \$10,120 | \$8,000 | \$8,000 |
| 3311-331 | 9 From Federal Government | | \$0 | \$0 | \$0 |
| 777 | ###################################### | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |
| | Licenses, Permits, and Fees Su | btotal | \$455,411 | \$447,000 | \$447,000 |
| State Sour | | btotal | \$455,411 | \$447,000 | \$447,000 |
| State Sour 3351 | | btotal | \$455,411 \$0 | \$447,000 \$0 | aassa ka |
| 3351 | rces | lbtotal 07 | novalona anteriora articale anteriora anteriora anteriora anteriora anteriora anteriora anteriora anteriora an | | \$6 |
| 3351 | rces Shared Revenues | | ************************************** | \$0 | \$0 \$120,000 |
| 3352 | rces Shared Revenues Meals and Rooms Tax Distribution | 07 | \$0 \$121,652 | \$0 \$120,000 | \$447,000 \$0 \$120,000 \$100,000 |
| 3351 3352 3352 3353 | rces Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant | 07 | \$0 \$121,652 \$186,759 | \$0 \$120,000 \$100,000 | \$0 \$120,000 \$100,000 \$0 |
| 3351 3352 3353 3354 | rces Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant | 07 | \$0 \$121,652 \$186,759 \$0 | \$0 \$120,000 \$100,000 \$0 | \$0 \$120,000 \$100,000 \$0 \$0 |
| 3351 3352 3353 3354 3355 3356 | Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development | 07 | \$0 \$121,652 \$186,759 \$0 \$0 | \$0 \$120,000 \$100,000 \$0 \$0 | \$0 \$120,000 \$100,000 \$0 \$0 \$156 |
| 3351 3352 3353 3354 3355 | Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement | 07 | \$0 \$121,652 \$186,759 \$0 \$0 \$156 | \$0 \$120,000 \$100,000 \$0 \$0 \$156 | \$0 \$120,000 \$100,000 \$0 \$0 \$156 |
| 3351 3352 3353 3354 3355 3356 3357 | Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement | 07 | \$0 \$121,652 \$186,759 \$0 \$0 \$156 | \$0 \$120,000 \$100,000 \$0 \$0 \$156 | \$0 \$120,000 \$100,000 |



2018 MS-737

Revenues

| Account | Source | Article | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|--|--|--|---|---|---|
| Charges fo | r Services | de dille die de | anun tunnan camin a erran iran antan maritan artan ay cumun quan quan quan quan quan quan quan qu | MOMBER (1800) (1. VII SII KERDI) (1800) (1800) (1800) (1800) (1800) (1800) (1800) (1800) (1800) (1800) (1800) | add com na com a com |
| 3401-3406 | Income from Departments | 07 | \$45,000 | \$54,000 | \$54,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$(|
| t te i granicij ogog e nitorijški kar iz militorij e te je enrici ki te te | Charges for Services Subto | otal | \$45,000 | \$54,000 | \$54,000 |
| Miscellane | ous Revenues | | | | |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$(|
| 3502 | Interest on Investments | 07 | \$2,714 | \$2,700 | \$2,700 |
| 3503-3509 | Other | 07 | \$28,223 | \$28,000 | \$28,000 |
| Commence of the control of the contr | Miscellaneous Revenues Subto | otal | \$30,937 | \$30,700 | \$30,700 |
| Interfund C | perating Transfers In | | (V) | | |
| 3912 | From Special Revenue Funds | aneeraanisteeraanisteeraanisteeraanisteeraanisteeraanisteeraanisteeraanisteeraanisteeraanisteeraanisteeraanist | *0 | \$0 | ************************************** |
| 3913 | From Capital Projects Funds | namen maan maan maan maan maan maan maan | \$0 | *************************************** | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | tradititi tetimus terrimisti promiste terimiste erimiste tetimis | \$0 | *0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | rakialet Marioti lesseriet terrasiy pariizey terrasiyay a | \$0 | \$0 | \$0 |
| 39140 | From Enterprise Funds: Other (Offset) | resentresutrasutrasutrasutrasutrasutra | \$0 | \$0 | \$(|
| 3914S | From Enterprise Funds: Sewer (Offset) | i i i i i i i i i i i i i i i i i i i | *0 | *0 | \$0 \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | antarermenta araba arabarra panana arabarra da | \$0 | \$0 | \$(|
| 3915 | From Capital Reserve Funds | noon kaanimaannaanna | \$191,888 | *0 | »————————————————————————————————————— |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 \$0 |
| 3917 | From Conservation Funds | induntatianaminin mantimadii ilmahiini | \$0 | *0 | \$0 |
| | Interfund Operating Transfers In Subto | tal | \$191,888 | \$0 | \$0 |
| Other Finar | ncing Sources | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | nessimasimisen/ini-asmi-ainmisenini | \$0 | \$0 | ************************************** |
| 9998 | Amount Voted from Fund Balance | 07, 13, 08 | \$455,112 | \$15,908 | \$15,908 |
| 9999 | Fund Balance to Reduce Taxes | estaturit (delivitati eti sinterete i intersiti e enetti ete terinosimo i in | \$0 | ************************************** | arunakin mahan intan makan makan mahan mahan \$0 |
| COLOROUS (COLOROUS PROPERTIES AN TOUR COLOR | Other Financing Sources Subto | tal | \$455,112 | \$15,908 | \$15,908 |
| ikalo-suurrammuutommissiirirmminis | Total Estimated Revenues and Credi | its | \$1,729,098 | \$1,142,681 | \$1,142,681 |
| | . Julia | | Ψ.,. =5,000 | Ψ.,,001 | Ψ1, |



2018 MS-737

Budget Summary

| Item | Prior Year | Selectmen's Ensuing FY (Recommended) | Budget Committee's Ensuing FY (Recommended) |
|---|-------------|--|---|
| Operating Budget Appropriations | \$1,636,918 | \$1,829,127 | \$1,829,127 |
| Special Warrant Articles | \$1,024,930 | \$422,930 | \$422,930 |
| Individual Warrant Articles | \$10,000 | \$10,000 | \$10,000 |
| Total Appropriations | \$2,671,848 | \$2,262,057 | \$2,262,057 |
| Less Amount of Estimated Revenues & Credits | \$1,385,445 | \$1,142,681 | \$1,142,681 |
| Estimated Amount of Taxes to be Raised | \$1,286,403 | \$1,119,376 | \$1,119,376 |



2018 MS-737

Supplemental Schedule

| 1. Total Recommended by Budget Committee | \$2,262,057 |
|--|--|
| Less Exclusions: | AHHARRAH TARRAH TARRAH SANDAR SAN |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$0 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$0 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | *0 |