

### **OFFICERS AND MEMBERS**

The year in parentheses is the year in which the person's term expires.

### **TOWN OFFICERS, MEMBERS, and EMPLOYEES**

### **SELECT BOARD**

elected for three-year term Vicky Mishcon, Chair (2019) Charles Keyser (2021) David Blinn (2020)

### **TOWN OFFICE**

hired by the Select Board Marjorie Roy, Town Administrator Elita Reed, Bookkeeper/Accountant Lois Magenau, Secretary

#### **ROAD AGENT**

elected for two-year term John Thompson (2020)

#### POLICE DEPARTMENT

hired by the Select Board Joseph P. Mahoney III, Chief Michael "Dan" Mori Daniel C. Shaw Patricia Moyer, Secretary

#### **EMERGENCY MANAGEMENT**

appointed by the Select Board Jane Hubbard, Director Christine Braley, Deputy Director

### **BOARD OF HEALTH and** OVERSEER OF THE POOR

Select Board

### SUPERVISORS OF THE CHECKLIST

elected for six-year term Doug Phelps, Chair (2020) Janet Splan (2022) Cynthia Benson (2024)

#### **TREASURER**

elected for two-year term Shirley H. Currier (2020)

### **TOWN MODERATOR**

elected for two-year term Jonathon Mishcon (2020)

elected for three-year term Bonnie Wesley (interim appointment through 2019) appointed by Town Clerk/Tax Collector Stephanie Hurlbutt, Deputy

### **BUDGET COMMITTEE**

elected for three-year term Arch Weathers, Chair (2021) Charles Keyser, ex officio Brian Gilman, ex officio Mary Anne Levesque, Recording Secretary (2019) Todd Goings (2019) Jim Hersey (2019) Chris Norris (2020) Morgan Salathe (2020)

### LIBRARY TRUSTEES

elected for three-year term Janet Moore, Chair (2019) Alita Phelps, Secretary (2020) Susan Chase, Treasurer (2019) Mark Cowdrey (2021) Caroline Moulton-Ratzki (2021)

### TRUSTEES OF TRUST FUNDS

elected for three-year term Joanne Edgar, Chair (2020) Alex Estin (2019) Michael "Dan" Mori (2021)

### PLANNING BOARD

appointed by the Select Board for three-year term Nancy Teach, Chair (2021) David Blinn, ex officio Paul Currier, Vice Chair (2021) Doug Phelps (2020) Art Urie (2020) Randolph Monti, (2021) Lisa Meier, Secretary

### ZONING BOARD OF ADJUSTMENT

appointed by the Select Board for three-year term Dan Coolidge, Chair (2021)

TOWN CLERK & TAX COLLECTOR Jeff Bushey, Alternate (2020) Duncan Coolidge (2019) Todd Goings (2019) Jeff Newcomb (2020) Julie Rector (2020) Lisa Meier, Secretary

### PLANNING & ZONING COORDINATOR and ZONING ADMINISTRATOR

Patricia Moyer

#### CONSERVATION COMMISSION

appointed by the Select Board Mary Anne Broshek, Chair (2019) Laurence Chase, Alternate (2019) Tina Cotton (2021) Gerald Hersey, Vice Chair (2020) Alan McIntrye (2020) Derek Mansell (2020) Jesse Schust (2019) Jenny Bodwell (2021)

#### TRANSFER STATION

hired by the Select Board James Reed, Supervisor Debra Guinard, Attendant Richard Gross, Attendant Jeffrey Sweet, Attendant

### **CEMETERY TRUSTEES**

elected for three-year term Pat Cutter, Chair (2019) Bill Keyser (2020) Elizabeth Frost (2021) James Reed, Alternate

### RECREATION COMMITTEE

appointed by the Select Board Tom Frantz, Chair Scott Allenby Chris Cloutier Andrew Donaldson Alan Hanscom, Treasurer Jen Hauser Heidi Murphy Sue Norris Brian Reynolds, Vice Chair Stephanie Bendixsen Alicia Williams

### FOURTH OF JULY COMMITTEE Wood Sutton, Treasurer

appointed by the Select Board

Doug Phelps, Chair

Betty Adams Jen Bent Mike Elveth

Donna Fortune French, Vice Chair

Beth Frost Michelle Gage Lynn George Shawna Otis Judy Perreault Alita Phelps Marj Roy

Jane Slayton

Steve Smith

Rose Tilton **Bob Ward** Donna Duclos

### PROCTOR/TOWN LIAISON COMMITTEE

appointed by Select Board/Proctor

Alex Estin, Chair Scott Allenby Bill Bardsley Bill Bates John Cotton Annie MacKenzie

John Ferris Mike Henriques Karl Methven

### FOREST FIRE WARDEN

appointed by the State Forester Stephen AJ Barton, Sr. 454-4645

### **DEPUTY FIRE WARDENS**

Chuck Ellis 848-0678 Fred Lance 735-5122 Rene Lefebvre 934-2197

Jeff Miller Jake Otis

### **AUDITORS**

hired by the Select Board Plodzik & Sanderson

### **DISTRICT AND PRECINCT OFFICERS**

### ANDOVER SCHOOL DISTRICT

School Board elected on Town Meeting day for three-year term Dean Barker, Chair (2019)

Theresa Georges (2021) Aimee Menard (2021) Brian Gilman (2020)

Annie MacKenzie, Vice Chair (2019)

District Officers elected on Town Meeting day for one-year term

Betsy Paine, Moderator (2019) Christie Coll, Clerk (2019)

Shirley Currier, Treasurer (2019)

### ANDOVER FIRE DISTRICT

elected at District Meeting Andy Guptill (2019) John Kinney (2020)

Glenn Haley (2019) Greg Stetson (2021)

Scott Kidder (2021) Ed Hiller, Auditor (2019)

Fred Lance, Treasurer (2019) Brenda Lance, Clerk (2019)

Mark Stetson, Moderator (2019)

### ANDOVER VILLAGE DISTRICT

elected at District Meeting Lisa Meier, Clerk/Treasurer (2019)

Toby Locke (2021)

Joseph Vercellotti (2019)

*Vacant* (2020)

#### ANDOVER FIRE DEPARTMENT MEMBERS

Rene Lefebvre, Chief Stephen Barton, Deputy Chief Chuck Ellis, Lieutenant Scott Davis, Lieutenant William MacDuffie, Lieutenant Glenn Haley, Engineer Tim Eltzroth, Engineer

Brandon Adams, Firefighter

Carter Atwood, Firefighter Stephen (AJ) Barton Jr, Firefighter Timothy Barton, Firefighter Jeffrey Bradish, Support William Demers, Firefighter David Grant, Engineer Andrew Guptill, Firefighter Scott Kidder, Firefighter

Fred Lance, Treasurer Diana Miller, Firefighter Jeffrey Miller, Lieutenant Jake Otis, Firefighter Andrew Perkins, Firefighter Stewart Randall, Operator Mark Perry, Captain

#### **EMERGENCY MEDICAL SERVICE DEPARTMENT MEMBERS**

John Kinney, Chief, EMT Jeffrey Clark, Captain, A-EMT Greg Stetson, Deputy Chief, A-EMT Andrew Perkins, A-EMT Stephen Fecteau, Paramedic

Philip Hackmann, A-EMT Jason Jenkins, A-EMT Rene Lefebvre, EMT

William MacDuffie, EMT Jeffrey Miller, EMT Chris Young, EMT Brandon Adams, EMT

### STATE LEGISLATIVE REPRESENTATIVES

NH SENATE

Sen. Harold French (2020) Harold.French@leg.state.nh.us 271-4063 NH HOUSE DISTRICT 25 Rep. David Karrick (2020) David.Karrick@leg.state.nh.us

271-3529

NH HOUSE DISTRICT 1 Rep. Ken Wells (2020) Ken.Wells@leg.state.nh.us 271-3369

#### **US LEGISLATIVE REPRESENTATIVES**

**US HOUSE** 

Rep. Ann Kuster (2020) 18 North Main St, Fourth Floor Concord NH 03301 226-1002 Kuster.House.gov **US SENATE** 

Sen. Maggie Hassan (2022) 1200 Elm St, Suite 2 Manchester NH 03101 622-2204

Hassan.Senate.gov

**US SENATE** 

Sen. Jeanne Shaheen (2020) 50 Opera House Square Claremont NH 03743

542-4872

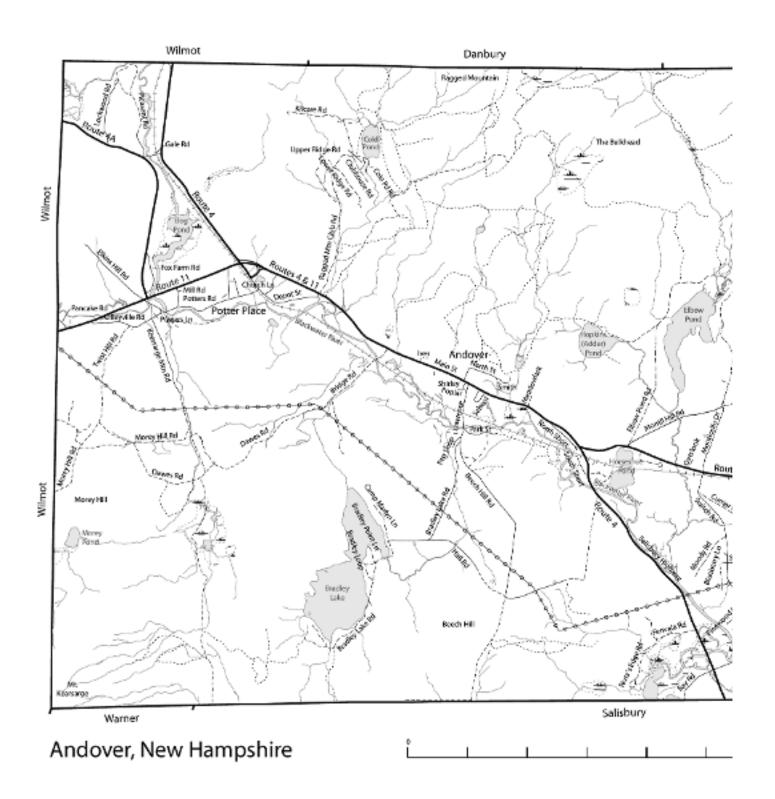
Shaheen.Senate.gov

### **A Note About Pennies in the Town Report**

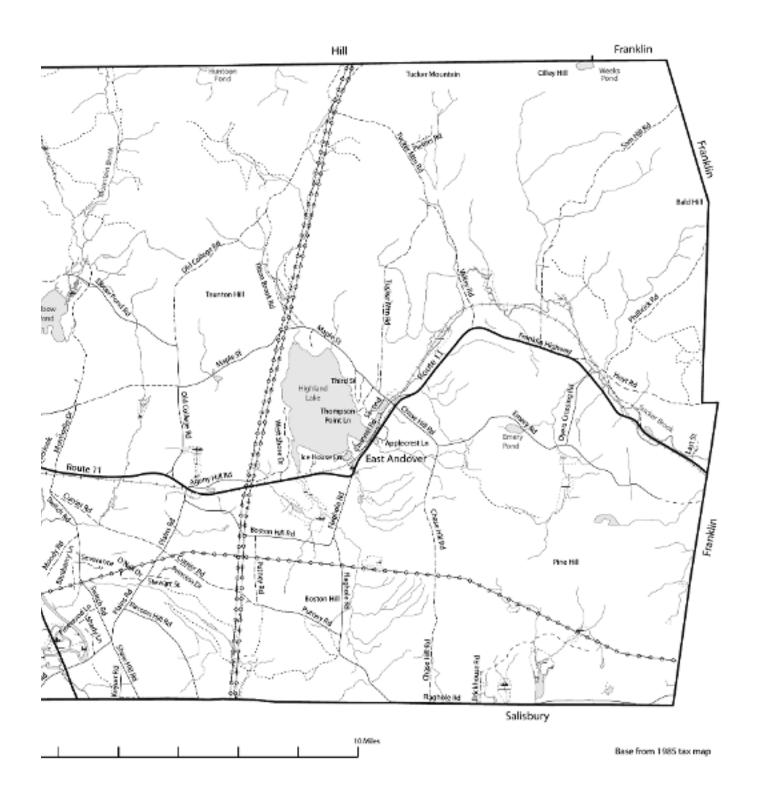
In order to make everything as easy to read as possible, we've eliminated pennies throughout the Town Report by rounding each figure (including totals) to the nearest dollar. That means that in some cases, a total may appear to be off by a dollar or two from what it appears that it should be. Rest assured, however, that no figure, not even a total, is off by more than  $50\phi$  from the exact figure that was reported.

### **A Note About Other Organizations that Serve Andover**

In order to save on the cost of preparing and printing the Town Report, we have asked *The Andover Beacon* to expand its March section called *The Rest of the Town Report* to include not just Andover non-profits but also other organizations that serve Andover. Therefore, you'll find short reports from ASLPT, LSRVNA, SRKG, and others in the *Beacon* this year, not in the Town Report.







### TOWN OF ANDOVER WARRANT

Town Meeting, March 12, 2019, 7 PM

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in town affairs.

You are hereby notified to meet at the Phelps Auditorium in the Andover Elementary/Middle School on Tuesday, March 12, 2019 to act upon the following subjects.

The polls for the election of officials and for questions on the official ballot will be open from 11 AM to 7 PM. The business meeting will start at 7 PM.

#### 1. Choose Town Officers

To choose all necessary Town Officers for the ensuing year. (By ballot vote during polling hours.)

### 2. Operating Budget

To see if the town will vote to raise and appropriate the sum of \$1,849,388 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Budget Committee recommends this article. The Select Board does not recommend this article.

#### 3. Purchase of Real Property

To see if the town will vote to raise and appropriate \$51,100 for the investment in and purchase of the property known as lot #12-7-358 located on New Hampshire Route 4 to assure a continuous source of sand for use by the Town of Andover. This lot totals 10.95+/- acres. This sum to come from the unassigned fund balance. The Budget Committee recommends this article. The Select Board recommends this article.

# 4. (Establish) Forest Fire Equipment Capital Reserve Fund

To see if the town will vote to establish a Forest Fire Capital Reserve Fund for the purchase of equipment and further to raise and appropriate \$10,000 to put in the fund. This sum to come from the unassigned fund balance. Further, to appoint the Select Board as agents to expend. The Budget Committee recommends this article. The Select Board recommends this article.

### 5. Transfer Station Expendable Trust Fund

To see if the town will vote to establish a Transfer Station Expendable Trust Fund for projects related to recycling and municipal solid waste management, and further to raise and appropriate \$15,000 to put in the fund. This sum to come from taxation. The Budget Committee recommends this article. The Select Board recommends this article.

### 6. Morrill Hill Road Capital Reserve Fund

To see if the town will vote to discontinue the Morrill Hill Road Capital Reserve Fund established in 2015. The Budget Committee recommends this article. The Select Board recommends this article.

### 7. Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$243,500 to add to the following Capital Reserve Funds (CRF) previously established:

Revaluation CRF: \$5,000

Ambulance Replacement CRF: \$0 Highway Grader CRF: \$15,000 Highway Projects CRF: \$150,000 Police Cruiser CRF: \$13,500

Transfer Station Equipment CRF: \$10,000

Bridge Rehabilitation CRF: \$50,000

The Budget Committee recommends this article. The Select Board recommends this article.

#### 8. Expendable Trust Funds

To see if the town will vote to raise and appropriate the amount of \$31,000 to add to the following Expendable Trust Funds (ETF) previously established:

### **Fund Balances**

For the year-end balance of any trust fund, see the Trustee of Trust Funds Report on page 18. For the year-end balance of revolving funds, see the Revolving Funds Report on page 17. Forest Fire Labor ETF: \$5,000 Town Buildings ETF: \$20,000 Technology ETF: \$6,000

The Budget Committee recommends this article. The Select Board recommends this article.

### 9. Solar Energy Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$2,954 to be added to the Solar Energy Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. The Budget Committee recommends this article. The Select Board recommends this article.

### **Notice**

The Town of Andover warrant and budget published here were the best available as of press time; they are not necessarily the official documents that will be presented at Town Meeting. The official documents will be posted by Monday, February 25, 2019 at the following locations:

- outside the AE/MS gym (the town polling place)
- at the Town Office
- at the town Post Offices
- on the Town Web site at Andover-NH.gov

#### **10. Elbow Pond Culvert**

To see if the town will raise and appropriate \$224,257.40 for the purpose of removing and replacing the damaged concrete box culvert on Elbow Pond Road and repairing and mitigating associated damage. 75% of the cost, \$183,193.05, will come from the unassigned fund balance and will be reimbursed through the Federal Emergency Management Agency. The remaining 25%, \$61,064.35, will come from the Bridge Rehabilitation Capital Reserve Fund. The Budget Committee recommends this article. The Select Board recommends this article.

#### 11. Keno

To see if the town will vote to allow the operation of Keno within the town pursuant to the provisions of NH RSA 284:41 through 51. This will be voted on by ballot.

### 12. Appointed Road Agent

To see if the town will vote to discontinue the elected road agent position and to require the selectmen to appoint an expert highway agent pursuant to RSA 231:64. To go into effect after Town Meeting 2020. (Submitted by petition). The Budget Committee recommends this article. The Select Board recommends this article.

### **13. Any Other Business**

To transact any other business that may come legally before this meeting.

The minutes for last year's Town Meeting begin on page 52.

### **Moderator's Rules**

Welcome to Andover Town Meeting!

Warrant articles will be moved by a member of the Select Board or a member of the Budget Committee, then I will ask for a second from the floor.

All motions will be moved so that a "Yes" vote adopts the motion.

When commenting, please speak into the microphone and start with your name. Please address comments to the moderator.

I will try to give everyone who wishes to comment a chance to speak once before giving someone a second go. Everyone who wishes to speak must get at least one chance to talk before I will recognize a motion to end discussion or call a vote.

In order to give everyone a chance, I will direct each speaker to pause after speaking for three minutes. If no one else opts to speak, the original speaker can then resume. Otherwise, I will recognize the original speaker again after other speakers each get their three minutes.

After a motion is voted on, I will ask for a motion to restrict reconsideration. If a reconsideration restriction is passed, then the motion cannot be revisited for seven days.

Secret/written ballots require a request by five voters present. Please note that these ballots take a lot of time, so consider carefully.

The moderator's job is to neutrally allow our Town Meeting to move forward smoothly. When I err in trying to do my job, please say, "Point of Order," and point out your concern. I will explain my reasoning, but the voters always have the final decision.

A motion to adjourn will be happily accepted after all the warrant articles have been considered.

RSA 40.7 Debate: No person shall speak in any meeting without leave of the moderator, nor when any person speaking is in order, and all persons shall be silent at the desire of the moderator.

## **TOWN OF ANDOVER BUDGET**

TOWN OF A	MOOVEIL		<b>'-</b> '	2019
	2018	2018	2019	Budget
Account Name	Budget	Actual	Select Board	Committee
EXECUTIVE				
EX SELECT BOARD SALARY	4,500	4,500	4,500	4,500
EX TOWN REPORT	2,500	2,500	3,000	3,000
EX DUES-SUBSCRIPTIONS	300	335	300	300
EX EXPENSE/EQUIP	1,500	527	1,500	1,500
EX SECRETARY WAGES	2,400	3,044	2,400	2,400
EX TRAINING & SEMINARS	1,000	1,186	1,200	1,200
EX TOWN ADMINISTRATOR	58,241	55,740	59,405	59,405
EX NHMA DUES	2,150	2,149	2,200	2.200
**Total** EXECUTIVE	72,591	69,961	74,505	74,505
TOWN CLERK				
EL SUPERVISORS WAGES	500	1.850	500	500
EL BALLOT CLERKS WAGES	200	1,119	200	200
EL MODERATOR WAGES	200	120	200	200
TC TAX COLLECTOR WAGES	33.545	28,518	22,320	22.320
TC DEPUTY TC WAGES	14,000	17,001	18,000	16,000
EL ELECTION EXPENSES	500	645	500	500
TC DUES & SUBSCRIPTIONS	40	180	160	160
TC TRAINING & SEMINAR	230	280	260	260
TC EXPENSES	2,000	1,506	1,500	1,500
TC VITAL RECORDS	1,200	716	1,000	1.000
TC OFFICE SUPPLIES	1,800	1,318	1,400	1,400
TC POSTACE/POST OFFICE	1,400	1,568	1,600	1.600
TC MILEAGE	250	355	350	350
TC BOOKS & PERIODICALS	300	279	300	300
TC TELEPHONE	500	570	570	570
**Total** TOWN CLERK	56,465	55,986	48,860	48,860
TAX COLLECTOR				
TX POSTAGE	1,550	2,170	2,200	2,200
TX MILEACE	200	359	360	360
TX TRAINING & SEMINAR	500	800	800	800
TX DUES	40	40	60	50
TX OFFICE EXPENSES	2,000	588	900	900
"Total" TAX COLLECTOR	4,290	3,957	4,310	4,310
FINANCE ADMINISTRATIVE				
FN MILEAGE	100	165	200	200
FN AUDIT	14,000	15,750	15,000	15,000
FN OFFICE SUPPLIES	1,600	1,081	1,100	1,100
FN POSTAGE	600	650	650	650
FN TRAINING & SEMINARS	3,000	1,675	2,000	2,000
FN TREASURER	5,000	5,000	5,000	5,000
FN GFOA DUES	35	35	35	35
FN SECRETARY	22,448	21,030	22,448	22,448
FN BOOKKEEPER	40,148	39,120	41,352	41,352
**Total** FINANCIAL ADMINISTRATION	86,931	84,505	87,785	87,785
ASSESSING				
TAX MAP REVISION	500	500	2,068	2,068
AS ASSESSING	20,484	20,484	11,580	11,580
**Total** ASSESSING	20,984	20,984	13,646	13,646

LEGAL EXPENSES	24,000	18,286	23,000	23,000
Tax Lien & Deed Research	700	421	600	800
MCRD-RECORDING FEES	600	343	400	400
"Total" LEGAL	25,300	19,050	24,000	24,000
PERSONAL ADMINISTRATION				
PA FICA/MEDICARE	39,100	38,606	41,628	41,628
PA RETIREMENT (TOWN	26,423	30,772	39,714	39,714
PA LONGEVITY STIPENDS	2,250	2,000	2,500	2,500
**Total** PERSONNEL ADMINISTRATION	67,773	71,378	83,842	83,842
PLANNING & ZONING	505		505	505
PB OFFICE SUPPLIES	525	515	525	525
P8 SECRETARY WAGES	1,000	750	900	900
PB & ZBA COORDINATOR	14,461	15,926	14,461	14,461
PB/ZBA DEPUTY	1,200	0	5.000	5,000
PB POSTAGE	.,	604	650	650
PB BOOKS & PERIODICALS	100 500	4 2 4 2	100 500	100
PB NEWSPAPER NOTICES PB & ZBA MILEAGE		1,319		500
	2,101	123 2.141	125 2.101	125
PB DUES/SEMINARS PB REGISTRY OF DEEDS				2,101
ZBA SECRETARY WAGES	200 500	25 227	200 400	200 400
ZBA POSTAGE	300	801	800	800
ZBA BOOKS/PERIODICALS	200	001	000	0
ZBA DUES/SUB/SEMINARS	400	0	0	0
ZBA NEWSPAPER NOTICES	600	696	700	700
ZBA LEGAL	1.000	0	1,000	1.000
**Total** PLANNING & ZONING	23,087	23.127	27,462	27,462
		23,121	-1,102	
BUILDINGS				
TO CUSTODIAN	11.000	7,690	7.800	
TO FI FCTRICITY	3,000	2.922	3,000	
TO HEATING OIL	2.000	1,528	2.000	2,000
TO BOILER MAINTENANCE	300	a	300	300
TO BLDG REPAIR MAINT	0	1,212	15.000	15,000
TO TELEPHONES	2,100	2,119	2.250	2,250
TO BOILER & ELEVATOR	0	100	2.015	2,015
TO GENERATOR	500	393	500	500
TO PROPANE	150	32	100	100
TO WATER	140	240	250	250
TO JANITORIAL SUPPLIES	0	3,181	2,000	2,000
TO ALARM SYSTEM	400	451	450	450
PD ELECTRICITY	1,000	1,105	1,100	1,100
PD PROPANE	600	727	750	750
PD TELEPHONE	0	637	O	0
PD WATER	115	173	175	175
PD BUILDING REPAIRMAINT	2,000	696	2,000	2,000
TS TELEPHONE	450	459	460	460
TS ELECTRICITY	2,560	2,758	3,000	3,000
TS BUILDING REPAIR/MAINT	15,000	2,443	5,000	5,000
TS PROPANE	0	906	1,000	1,000
HD TELEPHONE	400	530	500	500
HD ELECTRICITY	390	746	006	800
HD BUILDING REPAIR/MAINT	1,000	0	500	500
HD PROPANE	1,000	1,091	1,000	1,000
BLACKWATER ELECTRICITY	500	447	500	500
BLKWTR BUILDING REPAIR	500	877	500	500

BEACH HOUSE ELECTRIC	549	369	400	400
BEACH HOUSE BLDG	7,500	3,500	2,000	2,000
**Total** BUILDINGS	53,154	37,231	55,350	55,350
CEMETERIES				
CEMETERY FLAGS	300	151	500	500
CEMETERY LABOR	13,609	9,088	11,609	11,809
CEMETERY SOFTWARE	50	50	50	50
CEMETERY-ELEC E.A.	400	365	400	400
CEMETERY SEXTON	750	750	750	750
CEMETERY PROJECTS	1,580	1,818	7,875	7,875
**Total** CEMETERIES	16,689	12,222	21,184	21,184
INSURANCE				
PROPERTY/LIABILITY INS	22,561	22,561	21.829	21,829
WORKERS COMP	14.568	14,586	18.207	18,207
UNEMPLOYMENT COMP	1.340	1,340	1.174	1.174
SUPPLEMENTAL INSURANCE	2.604	3,145	3.145	3,145
HEALTH INSURANCE	101.472	87,643	73.158	73,158
**Total** INSURANCE	142,543	129,255	117,513	117,513
TOTAL INSCREEN	142,545	123,233	117,213	111,515
ADVERTISING	_			
ADVERTISING		0	450	450
**Total**ADVERTISING	0	0	450	450
BUDGET COMMITTEE				
BC SECRETARY WAGES	800	400	500	500
BC WORKSHOPS	160	160	160	160
"Total" BUDGET COMMITTEE	960	580	660	660
INFORMATION TECHNOLOGY				
IT - DotGov	400	400	400	400
IT - Website	3,000	4,480	3,000	3,000
IT - Mainstay	13,752	13,952	16,446	16,448
IT - Internet	2,700	2,829	1,308	1,308
IT - Avitar Software	7,488	7,654	10,211	10,211
IT - BMSI	2,049	2,049	2.090	2,090
IT - Sharp Copier	1,000	1,644	1,644	1,044
IT - FP Mailing Solutions	351	488	470	470
IT - OFFSITE BACKUP	4.056	4.056	0	D
IT - WEBROOT SECURITY	312	336	0	0
IT- OFFICE 365	504	a	0	0
"Total" INFORMATION TECHNOLOGY	38,212	37,867	35,569	35,569
		,	,	,
POLICE DEPARTMENT PD F/T OFFICER WAGES	es non	62.462	100 000	106 090
PD P/T OFFICERS WAGES	66,000	63,462 42,924	106,980	106,980
	72,650		48,822	48,822
PD SECRETARY WAGES	10,765	10,365	10,765	10,765
PD 4TH OF JULY	3,780	3,440	3,780	3,780
PD PROSECUTION EXPENSE	1,224	1,224	1,224	1,224
PD TELEPHONES	5,400	3,853	4,000	4,000
PD OFFICE SUPPLIES	3,500	3,223	3,500	3,500
PO POSTAGE	150	179	200	200
PD CRUISER FUEL	10,980	5,346	10,980	10,980
PD CRUISER REPAIR	4,000	3,080	4,000	4,000
PD Cruiser Payment	5,422	5,422	5,422	5,422
PD DISPATCH	7,500	7,500	7,500	7,500
PD MILEAGE	0	50	100	100
PD UNIFORMS	1,000	645	4,824	4,824

PD TRAINING&	750	707	750	750
PD DRY CLEANING	720	328	720	720
PD DUES-SUBSCRIPTIONS	1,690	1,395	1,465	1,465
PD EQUIPMENT	3,200	6,121	3.200	3,200
**Total** POLICE DEPARTMENT	198,731	159,273	218,232	218,232
EMERGENCY MEDICAL SERVICES EMS TRAINING & LICENSURE	3.000	1.650	1.500	1,500
EMS OFFICE SUPPLIES	100	173	150	150
EMS BILLING EXPENSE	1,800	680	500	500
EMS PPE CLOTHING	1.300	0	1.300	1,300
EMS MEDICAL SUPPLIES	6,500	6.507	5,000	5,000
EMS OXYGEN	1,000	481	500	500
EMS PARAMEDIC	1,000	a	0	0
EMS SUPPORT SALARY	3,500	3,500	3,500	3,500
EMS PHYSIO CONTROL	1,300	3,661	2,500	2,500
EMS AMB MAINTENANCE	2,000	527	2,000	2.000
EMS AMBULANCE DIESEL	1,250	650	750	750
EMS AMB COMMUNICATIONS	1,500	1,105	1,000	1,000
EMS DAYTIME	40,000	35,005	80.000	80,000
"*Total" EMERGENCY MEDICAL SERVICES	64,250	53,741	98,700	98,700
FOREST FIRE				
FOREST FIRE LABOR	3,000	0	3.000	3,000
FOREST FIRE EQUIPMENT	1,000	196	1,000	1,000
FORESTRY TRUCK LEASE	15,652	15,652	15.652	15,652
**Total** FOREST FIRE	19,652	15,848	19,652	19,652
FHED OF HOW OR FOLLY OF HEED				
EMERGENCY OPERATION CENTER				
EMERGENCY OPERATION CENTER FMERGENCY OP (FEMA ETC)	500	4.000	4,000	4,000
	500 750	4,000 750	4,000 750	4,000 750
EMERGENCY OP (FEMA ETC)			-,	
EMERGENCY OP (FEMA ETC) Highland Lake Dam Annual Fee	750	750	750	750
EMERGENCY OP (FEMA ETC) Highland Lake Dam Annual Fee	750	750	750	750
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee **Total** Emergency Operation Center	750 1,250	750 4,750	750 4,750	750 4,750
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee **Total** Emergency Operation Center **Total** HIGHWAYS See Attached Sheet	750 1,250 574,070	750 4,750	750 4,750	750 4,750
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee **Total** Emergency Operation Center	750 1,250	750 4,750	750 4,750	750 4,750
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet STREET LIGHTING	750 1,250 574,070 541,040	750 4,750 585,026	750 4,750 593,030	750 4,750 583,030
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet STREET LIGHTING STREET LIGHTING	750 1,250 574,070 5/1,040 5,300	750 4,750 585,026 5,252	750 4,750 593,030 5,250	750 4,750 583,030 5,250
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING	750 1,250 574,070 5/1,040 5,300	750 4,750 585,026 5,252	750 4,750 593,030 5,250	750 4,750 583,030 5,250
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet STREET LIGHTING STREET LIGHTING	750 1,250 574,070 5/1,040 5,300	750 4,750 585,026 5,252	750 4,750 593,030 5,250	750 4,750 583,030 5,250
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LICHTING "Total" STREET LIGHTING TRANSFER STATION	750 1,250 574,070 541,040 5,300 5,300	750 4,750 585,026 5,252 5,252	750 4,750 593,030 5,250 5,250	750 4,750 583,030 5,250 5,250
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING TRANSFER STATION TS SALARIES	750 1,250 574,070 541,040 5,300 5,300	750 4,750 585,026 5,252 5,252 61,216	750 4,750 593,030 5,250 5,250 66,263	750 4,750 583,030 5,250 5,250 66,263
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT	750 1,250 574,070 541,040 5,300 5,300 61,000 350	750 4,750 585,026 5,252 5,252 61,216 062	750 4,750 593,030 5,250 5,250 66,263 0	750 4,750 583,030 5,250 5,250 66,263 0
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT.	750 1,250 574,070 541,040 5,300 5,300 61,000 350 500	750 4,750 585,026 5,252 5,252 61,216 662 2,691	750 4,750 593,030 5,250 5,250 66,263 0 3,000	750 4,750 583,030 5,250 5,250 66,263 0 3,000
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING	750 1,250 574,070 541,040 5,300 5,300 61,000 350 500 61,100	750 4,750 585,026 5,252 5,252 61,216 002 2,891 61,985	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation	750 1,250 574,070 541,040 5,300 5,300 61,000 350 500 61,100 18,000	750 4,750 585,026 5,252 5,252 61,216 052 2,691 61,985 23,500	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE	750 1,250 574,070 541,040 5,300 5,300 61,000 390 500 61,100 18,000 1,795	750 4,750 585,026 5,252 5,252 61,216 062 2,891 61,985 23,500 4,659	750 4,750 593,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900
FMFRGFNCY OP (FFMA FTC) Highland Lake Darn Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL	750 1,250 574,070 5/1,040 5,300 5,300 61,000 350 500 61,100 18,000 1,795 13,000	750 4,750 585,026 5,252 5,252 61,216 052 2,691 61,985 23,500 4,659 12,474	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000 0	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION	750 1,250 574,070 541,040 5,300 5,300 5,300 61,000 61,100 18,000 1,795 13,000 8,000	750 4,750 585,026 5,252 5,252 61,216 062 2,891 61,985 23,500 4,659 12,474 6,893	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000 0 0	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION TS C&D DISPOSAL	750 1,250 574,070 541,040 5,300 5,300 61,000 350 500 61,100 18,000 1,795 13,000 8,000 15,000	750 4,750 585,026 5,252 5,252 61,216 602 2,891 61,985 23,500 4,659 12,474 6,893 15,472	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000 0 0 15,000
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" Highways See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS C&D DISPOSAL TS GLASS DISPOSAL	750 1,250 574,070 541,040 5,300 5,300 61,000 350 500 61,100 18,000 1,795 13,000 8,000 15,000 3,000	750 4,750 585,026 5,252 5,252 61,216 602 2,691 61,985 23,500 4,659 12,474 6,893 15,472 3,219	750 4,750 593,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 15,000 3,000	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000 0 0 15,000 3,000
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS C&D DISPOSAL TS C&D HAULING/TRANSP	750 1,250 574,070 541,040 5,300 5,300 61,000 350 61,100 18,000 1,795 13,000 8,000 15,000 8,000	750 4,750 585,026 5,252 5,252 61,216 062 2,891 61,955 23,500 4,659 12,474 6,893 15,472 3,219 8,700	750 4,750 593,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 3,000 8,500	750 4,750 583,030 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 3,000 8,500
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION TS C&D DISPOSAL TS C&D HAULING/TRANSP TS PORTABLE LAVATORY	750 1,250 574,070 541,040 5,300 5,300 61,000 350 61,100 18,000 1,795 13,000 8,000 15,000 8,000 1,120	750 4,750 585,026 5,252 5,252 61,216 062 2,891 61,985 23,500 4,659 12,474 6,893 15,472 3,219 8,700 1,120	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 3,000 8,500 1,120	750 4,750 583,830 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 8,500 1,120
FMERGENCY OP (FEMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION TS C&D DISPOSAL TS C&D HAULING/TRANSP TS PORTABLE LAVATORY TS UNIFORMS	750 1,250 574,070 541,040 5,300 5,300 61,000 18,000 1,795 13,000 8,000 15,000 3,000 8,000 1,120 2,400	750 4,750 585,026 5,252 5,252 61,216 002 2,691 61,985 23,500 4,659 12,474 6,893 15,472 3,219 8,700 1,120 2,572	750 4,750 593,630 5,250 5,250 66,263 6,000 24,000 2,900 0 0 15,000 3,000 8,500 1,120 1,200	750 4,750 583,830 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 8,500 1,120 1,200
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION TS C&D DISPOSAL TS GLASS DISPOSAL TS C&D HAULING/TRANSP TS PORTABLE LAVATORY TS UNIFORMS TS OPERATING EXPENSES	750 1,250 574,070 541,040 5,300 5,300 61,000 18,000 1,795 13,000 8,000 15,000 3,000 1,120 2,400 10,000 575 600	750 4,750 585,026 5,252 5,252 61,216 052 2,691 61,985 23,500 4,659 12,474 6,893 15,472 3,219 8,700 1,120 2,572 7,030	750 4,750 593,630 5,250 5,250 66,263 6,000 24,000 2,900 0 0 15,000 3,000 6,500 1,120 1,200 10,000	750 4,750 583,830 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 8,500 1,120 1,200 10,000
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION TS C&D DISPOSAL TS C&D HAULING/TRANSP TS PORTABLE LAVATORY TS UNIFORMS TS OPERATING EXPENSES TS TRAINING & SEMINAR	750 1,250 574,070 541,040 5,300 5,300 61,000 61,100 18,000 1,795 13,000 8,000 15,000 3,000 1,120 2,400 10,000 575	750 4,750 585,026 5,252 5,252 61,216 062 2,891 61,985 23,500 4,659 12,474 6,893 15,472 3,219 8,700 1,120 2,572 7,030 600	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 15,000 3,000 8,500 1,120 1,200 10,000 600	750 4,750 583,030 5,250 5,250 0 3,000 65,000 24,000 0 0 15,000 3,000 8,500 1,120 1,200 10,000 600
FMFRGFNCY OP (FFMA FTC) Highland Lake Dam Annual Fee "Total" Emergency Operation Center  "Total" HIGHWAYS See Attached Sheet  STREET LIGHTING STREET LIGHTING "Total" STREET LIGHTING  "Total" STREET LIGHTING  TRANSFER STATION TS SALARIES TS SNOW REMOVAL-CONT TS MAINT. TS SOLID WASTE TIPPING TS Solid Waste Transportation TS HAZARDOUS WASTE TS SS DISPOSAL TS SS TRANSPORTATION TS C&D DISPOSAL TS GLASS DISPOSAL TS GLASS DISPOSAL TS CAD HAULING/TRANSP TS PORTABLE LAVATORY TS UNIFORMS TS OPERATING EXPENSES TS TRAINING & SEMINAR TS OVERFLOW CONTAINER	750 1,250 574,070 541,040 5,300 5,300 61,000 18,000 1,795 13,000 8,000 15,000 3,000 1,120 2,400 10,000 575 600	750 4,750 585,026 5,252 5,252 61,216 602 2,891 61,985 23,500 4,659 12,474 6,893 15,472 3,219 8,700 1,120 2,572 7,030 600 1,080	750 4,750 593,630 5,250 5,250 66,263 0 3,000 65,000 24,000 2,900 0 0 15,000 3,000 8,500 1,120 1,200 10,000 600 600	750 4,750 583,030 5,250 5,250 0 3,000 65,000 24,000 0 0 15,000 3,000 8,500 1,120 1,200 10,000 600

TS EQUIPMENT LEASE	1,750	1,400	0	0
TS Scrap Metal Transportation	3,200	1,990	2,800	2,800
TS TIRES & ELECTRONICS	7,500	4,532	4,500	4,500
TS TIRES & ELEC. TRANSP	1,500	1,290	1,500	1,500
TS Mileage	500	848	750	750
"Total" TRANSFER STATION	218,890	224,024	216,733	216,733
OLD LANDFILL MON/MOWING	500	1,542	5,000	5,000
"Total" OLD LANDFILL	500	1,542	5,000	5,000
ANIMAL CONTROL MISC	0	370	500	500
"Total" ANIMAL CONTROL	0	370	500	500
GENERAL ASSISTANCE-OTHER				
GA COMM ACTION	3,000	3,000	3,000	3,000
GA LAKE SUNAPEE VNA	6,850	6,850	6,850	6,850
GA KEAR COUN ON AGING	5,100	5,100	5.400	5,400
GA FRANKLIN VNA	2,000	2,000	2,000	2,000
"Total" GENERAL ASSISTANCE-OTHER	16,950	16,950	17,250	17,250
WELFARE VENDOR PAYMENTS				
WF MEDICAL	0	0	0	0
WF FLECTRICITY	5,000	52	4,000	4,000
WF FUEL ASSISTANCE	5,000	100	4.000	4,000
WF RENT	8,000	8,975	7,000	7,000
WF BURIAL ALLOTMENT	1,200	0	1,200	1,200
WF ASSOCIATION DUES	30	30	30	30
WF OTHER		1,029	Ü	0
**Total** WELFARE VENDOR PAYMENTS	19,230	9,786	16,230	16,230
RECREATION RE SOCCER PROCRAM	3.000	1,783	2.500	2,500
RE SKI PROGRAM	8,400	7,105	5,000	5,000
RE SKI PROCRAM	2.200	0	2.200	2.200
RE BASKETBALL PROGRAM	800	0	400	400
RE BLACKWATER PRK	500	373	0	0
RE BEACH	0	180	0	0
RE SWIM PROGRAM	1,400	0	1,400	1,400
RE SKATING RINK	400	93	1,400	1,400
RECREATION-OTHER	300	439	400	400
"Total" RECREATION	17,000	9,973	13,300	13,300
LIBRARY	40,325	39,579	40,325	40,325
"Total" LIBRARY	40,325	39,579	40,325	40,325
FOURTH OF JULY	10,000	10,000	10,000	10,000
"Total" PATRIOTIC PURPOSES	10,000	10,000	10,000	10,000
CARLETY	*** ****		4.000	4 000
CABLE TV	10,000	6,124	4,000	4,000
**Total** CABLE TV	10,000	6,124	4,000	4,000
	,			
CONSERVATION		1.059	1.300	1.300
CONSERVATION "Total" CONSERVATION COMMISSION	1,000	1,059	1,300	1,300
CONSERVATION "'Total" CONSERVATION COMMISSION		1,089 1,069	1,300 1,300	1,300
	1,000			

WARRANT ARTICLES				
CRF REVAL ART	10,476	10,476	5,000	5,000
CRF AMBULANCE	25,000	25,000	0	0
CRF HD GRADER	15,000	15,000	15,000	15,000
CRF HWY SPEC PRJ	150,000	150,000	150,000	150,000
CRF POL CRUISER	13,500	13,500	13,500	13,500
CRF TRANS STATION	10,000	10,000	10,000	10,000
CRF TRANSFER STATION RECYCLING PROJECTS			15,000	15,000
CRF BRIDGE REHAB	50,000	50,000	50,000	50,000
ETF FOREST FIRE LABOR	5,000	5,000	5,000	5,000
ETF FOREST FIRE EQUIPMENT			10,000	10,000
ETF TOWN BLDGS	35,000	35,000	20,000	20,000
ETF TECHNOLOGY	6,000	6,000	8,000	6,000
ETF SOLAR ENERGY	2,954	2,954	2,954	2,954
WHITE OAK PIT			51,100	51,100
ELBOW POND RD CULVERT			244,257	244,257
WARRANT ARTICLES	322,930	322,930	597,811	597,811
Total Operating Budget and Warrant Articles	2,127,057	2,032,339	2,457,199	2,447,199
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## Congratulations to the Andover Service Club on Its 60th Anniversary!

In 2019, the Town of Andover and its citizens congratulate the Andover Service Club on its 60 years of service to our community. Your generosity and faithful engagement continue to make a significant impact on the quality of life in Andover and surrounding towns.

## **HIGHWAY DEPARTMENT BUDGET**

	2018 BUDGET	2018 ACTUAL	2019 SELECT BOARD	2019 BUDGET COMMITTEE
ROAD AGENT WAGES	15,000	14,318	17,500	17,500
HD LABOR	80,000	69,221	80,000	70,000
Subtotal	95,000	83,539	97,500	87,500
SUMMER SUMMER MATERIALS (grass seed/hay/mulch/cold patch/culverts etc. PARK/BEACH MOWING  BW FIELD MAINTENANCE (NOT MOWING) water system, fertilizer, seration, dean-up	13,450 4,200 1,400	8,049 3,748 987	17,000 4,200 1,000	17,000 4,200 1,000
TOWN OFFICE MOWING Subtotal	1,500 20,550	876 13,660	1,300 23,500	_ 1,300 23,500
WINTER PLOW/SAND (DRIVERS) ** WINTER MATERIALS (Sand, Gravel, Salt, Calcium) Subtotal	225,100 65,000 <b>290,100</b>	287,898 61,989 <b>349,887</b>	235,100 77,000 <b>312,100</b>	235,100 77,000 <b>312,100</b>
PROJECTS-Operating Budget	60,000	28,292	60,000	60,000
Subtotal	60,000	28,292	60,000	60,000
EQUIPMENT Rentals (as needed) Subtotal MAINTENANCE (VEHICLES, CONSTRUCTION EQU	55,000 55,000	57,088 57,088	55,000 <b>55,000</b>	55,000 <b>55,000</b>
MAINTENANCE (VEHICLES, CONSTRUCTION EQU	JIPMENI, PRO	JPERIT MAIN	II. EQUIP.)	
Maintenance	17,000	27,917	18,000	18,000
Fuel	15,000	8,468	11,000	11,000
Office Supplies	-	946	1,000	1,000
Portable Lavatory	1,120	1,120	1,230	1,230
Clothing Allowance	1,600	1,649	800	800
Drug Testing	400	198	400	400
Training & Seminars as required	300	320 40,618	500	500
Subtotal	35,420	40,018	32,930	32,930
GENERAL				
Safety Equipment (as required)	7,000	3,622	4,000	4,000
Street Signs (replacement/emergency services requir		1,882	4,000	4,000
Small Tools (as required)		312	1,500	1,500
Miscellaneous	4,500			
Beaver Deceivers (as required)	5,000	75	2,500	2,500
Subtotal	18,000	5,891	12,000	12,000
Grand Total	574,070	578,975	593,030	583,030

## **SOURCES OF REVENUE**

	2018 Actual	Select Board 2019 Estimate	Budgt Comm 2019 Estimate
Taxes			
Land Use Change Tax - General Fund	\$1,500	\$3,000	\$3,000
Yield Tax	25,000	25,000	25,000
Excavation Tax	100	100	100
Interest and Penalties on Delinquent Taxes	36,000	36,000	36,000
Licenses, Permits, and Fees			
Motor Vehicle Permit Fees	\$435,000	\$435,000	\$435,000
Building Permits	4,000	2,500	2,500
Other Licenses, Permits, and Fees	8,000	8,000	8,000
State Sources			
Meals and Rooms Tax Distribution	\$120,000	\$120,000	\$120,000
Highway Block Grant	100,000	100,000	100,000
State and Federal Forest Land Reimbursement	156	156	156
Other Revenue From State	310,817	310,817	310,817
Charges for Services			
Income from Departments	\$54,000	\$54.000	\$54,000
	,	********	*,
Miscellaneous Revenues			
Sale of Municipal Property Interest on Investments	\$2,700	\$2,700	\$2,700
Other	28,000	28,000	28,000
	20,000	20,000	20,000
Interfund Operating Transfers In		0040444	0040444
From Capital Reserve Funds		\$342,144	\$342,144
Other Financing Sources			
Amount Voted from Fund Balance	2,954	\$2,954	\$15,908
Total Estimated Revenues and Credits	\$1,128,227	\$1,470,371	\$1,483,325

### TREASURER REPORT

### **Year Ended December 31, 2018**

Cash on Hand, January 1, 2018	\$2,544,090
Received During Year	
Tax Collector	\$5,963,483
Town Clerk	676,615
Selectmen	864,689
Interest on Accounts	3,150
Total Receipts	\$10,052,027
less Selectmen's Orders Paid	\$7,635,353
less Transfer from Motor Vehicle	181,856
Cash on Hand, December 31, 2018	\$2,234,818

	Cilleyville	Conservation
	Bog Bridge	Fund
Cash on Hand, January 1, 2018	\$1,033	\$43,946
Interest Added	4	127
Contributions		3,074
Expenditures		
Cash on Hand, December 31, 2018	\$1,037	\$47,147

### **REVOLVING FUNDS REPORT**

### **Year Ended December 31, 2018**

	Police Detail	EMS	Recreation
Balance as of January 1, 2018	\$35,370	\$33,350	\$30,195
Received during 2018	2,076	2,019	5,211
Expended during 2018			15,602
Balance as of December 31, 2018	\$37,446	\$35,369	\$19,804

## TRUSTEE OF TRUST FUNDS REPORT

Year Ended December 31, 2018

	Principal & Interest 1/1/2018	Additions	Interest	Withdrawals	Market Value Change	Principal & Interest 12/31/2018
Capital Reserve Funds	17112010	71001110110		Tritina an and	or manage	12.0 2010
Town Road Equipment	\$123,953	\$15,000	\$396			\$139,349
Town Police Cruiser	2,913	13,500	24			16,437
Town Transfer Station	49,251	10,000	150	56,171		3,230
Town Bridge Rehabiliation	209,580	50,000	724	25,989		234,315
Town Revaluation	44,609	10,476	144			55,229
Village District Repairs	67,840	5,000	211			73,051
EAFD New Truck	50,072		135	50,207		
EAFD Equipment	4,498		12	4,510		
Ambulance	150,771	25,000	487			176,258
Highway Special Projects	59,778	150,000	293	173,171		36,900
Lawrence St Bridge Project	197,443		602			146,532
Morrill Hill Road Bridge	10,505		60	10,565		
AFD New Truck	16,329	126,106	78	16,372		126,141
AFD Equipment Cap Res		4,485	1			4,486
Total	\$987,541	\$409,567	\$3,317	\$388,498	\$0	\$1,011,927
Other Trusts						
AFD Expendable Trusts	\$11,212		\$35			\$11,247
Fourth of July	10,104	24,819		17,317		17,606
Forest Fire Emergency Labor	16,055	5,000	50			21,105
Town Building Maintenance	8,601	35,000	27	43,600		28
Technology Exp Trust	12,797	6,000	40			18,837
Solar System Purchase	2,954	2,954	9			5,917
Total	\$61,723	\$73,773	\$161	\$60,917	\$0	\$74,740
Andover Libraries Trusts						
Andover Libraries Exp Trust	\$12,411		\$39			\$12,450
Andover Libraries Trust	2,468		8			2,476
Total	\$14,879	\$0	\$47	\$0	\$0	\$14,926
School District Funds						
Van't Hoff Art & Music	\$12,463		\$39			\$12,502
Village Park Maint, Trust	2,532		8			2,540
Special Ed Trust	140,798		433			141,231
Building Maintenance	13,101		41			13,142
High School Tuition	71,713		221			71,934
Total	\$240,607	\$0	\$742	\$0	\$0	\$241,349
Cemetery						
Cy Pres	\$4,539		\$14			\$4,553
Old Center	191		1			192
Perpetual Care	31,062		96			31,158
John Proctor Trust	7,919		338		-769	7,488
Individual Trusts	57,760		179		-100	57,939
Maintenance	11,101		34			11,135
Cemetery Maint & Improvement	1,900	1,060	6			2,966
Total	\$114,471	\$1,060	\$668	S0	-\$769	\$115,430
Total All Trust Funds	\$1,419,221	\$484,400	\$4,935	\$449,415	-\$769	\$1,458,372

### **TOWN CLERK REPORT**

### **Year Ended December 31, 2018**

Motor Vehicle Registrations	\$670,689
Dog Licenses	3,676
Town Services	4,453
Boat Registrations	4,753
Total	\$683,571
Misc credits	31
Total Remitted to Treasurer	\$683,602
Funds Transferred to State	-184,151
Grand Total	\$499,451

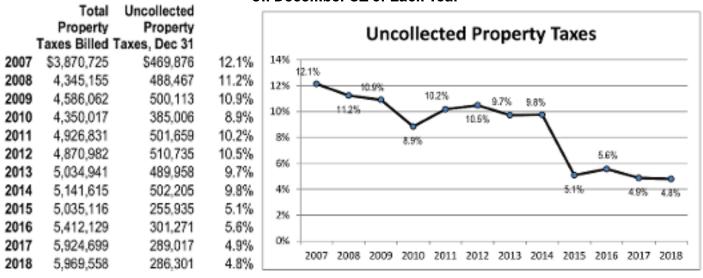
### **SUMMARY OF TAX LIEN ACCOUNTS**

### Year Ended December 31, 2018

Park to	2017	2016	Prior to 2015
Debits			
Unredeemed Taxes on January 1, 2018		\$54,881	\$61,733
Liens Executed During 2017	91,227		
Interest Collected After Tax Liens	1,358	5,114	23,184
Total Debits	\$92,585	\$59,995	\$84,917
Credits			
Redemptions	\$26,385	\$16,465	\$61,082
Interest & Costs After Tax Liens	1,358	5,114	23,184
Abatements of Unredeemed Liens	1,469		
Liens Deeded to the Town	63,373	38,416	651
Unredeemed Taxes as of December 31, 2018			
Total Credits	\$92,585	\$59,995	\$84,917

### **UNCOLLECTED PROPERTY TAXES**

#### On December 31 of Each Year



## **TAX COLLECTOR REPORT**

### Year Ended December 31, 2018

	2018		Prior Levies	
Debits	Taxes	2017	2016	2015
Uncollected at the beginning of the year		\$289,017		
Property Tax				
Land Use Change Tax				
Yield Taxes				
Excavation Tax				
Property Tax Credit Balance	-77,827			
Taxes Committed This Year				
Property Tax	5,971,644			
Land Use Change Tax	3,200			
Yield Taxes	17,095			
Excavation Tax	93			
Overpayment Refunds				
Property Tax	4,277			
Interest and Penalties on Delinquent Taxes	3,333	13,182		
Total Debits	\$5,921,815	\$302,199	SO	\$0
Credits				
Remitted to Treasurer				
Property Tax	\$5,623,290	\$204,428		
Land Use Change Tax	3,200			
Yield Taxes	16,759			
Interest (plus lien conversion)	3,333	11,441		
Penalties		1,741		
Excavation Tax	93			
Conversion to lien (principal only)		84,589		
Abatements Made				
Property Tax				
Uncollected Taxes end of year				
Property Tax	286,301			
Land Use Change Tax				
Yield Taxes	336			
Excavation Tax				
Property Tax Credit Balance	-11,497			
Total Credits	\$5,921,815	\$302,199	\$0	\$0

## **PROPERTY TAX RATES FOR 2018**

• For all properties in Andover and East Andover: \$23.47 per \$1,000 of assessed value

## **SCHEDULE OF TOWN PROPERTY**

Furnishings & Equipment		Approximate Cost
Equipment		\$62,000
Police - cruisers		66,000
Highway - road grader		200,000
Highway - tools & equipment		10,000
Transfer Station - trash compactor		30,000
Transfer Station - recycling compactor		20,000
Transfer Station - golf cart		2,000
Transfer Station Balers		29,700
Transfer Station Scale (Bales)		1,543
Transfer Station Sea Containers		10,950
Cemeteries - tools & equipment		1,000
Town Office - furnishings & equipment		100,000
Forestry Truck		48,000
Library - books & furnishings		100,000
Total Furnishings & Equipment		\$681,193
Town Real Estate		Assessed Value
Beach land & bath house	10-010-583	\$482,900
Blackwater Park land & buildings	19-600-100	169,500
Transfer Station land & buildings	28-090-242	179,900
Police Department building	19-655-227A	66,700
Town Office building	19-570-102	446,700
Island on Highland Lake	17-082-177	190,900
Proctor Cemetery land	19-874-280	117,400
Old Center Cemetery land	20-060-376	107,300
Lakeside/Lakeview Cemetery land	10-040-463	117,000
Old dump site land off of Monticello Drive	18-526-032	51,800
Village Green on Main Street	19-703-292	71,900
Public Boat Launch	16-739-224	58,900
Old Fire Station Lot	16-739-224	49,800
Land off south side of Currier Road	10-860-038	300
Land between Channel Road and Highland Lake	16-784-131A	37,100
Land at the corner of Switch Road and Blueberry Lane	11-423-047	8,600
Land between West Shore Drive and railroad	10-375-458	8,200
Land between Depot Street and railroad	21-669-586	5,000
Land on north side of Route 11 near Monticello Drive	11490-477	28,800
Land between Route 11 and railroad east of Dyers Crossing	15-582-198	6,500
Total Town Real Estate		\$2,205,200

### STATEMENT OF OUTSTANDING DEBT

As of December 31, 2018, the Town of Andover had no outstanding debt.

## **SCHEDULE OF TOWN PROPERTY** (continued)

Property Acquired by Tax Collector's Deed		Assessed Value
Land on Bradley Lake	06-427-324	\$88,700
Land on Bradley Lake on Bradley Point Lane	13-280-107	138,300
Land on Flaghole Road	10-060-031	6,900
Land on south side of Main Street	20-268-419	31,400
Land between Route 11 and railroad	15-467-074	10,600
Land across Route 11 from Dodge Lane	16-619-166	39,800
Land on north side of Route 11 near Monticello Drive	10-375-458	8,200
Land below Highland Lake Dam	16-758-221	700
Land between Route 11 and Cilleyville Road	21-669-586	5,000
Land between Route 4 and railroad	27-858-197	4,900
Land north of Route 11 near Agony Hill Road	10-463-444	6,500
Land between Second Street and Highland Lake	16-802-196	36,500
Land at 76 Bridge Road	20-320-363	76,600
Total Property Acquired by Tax Collector's Deed		\$454,100
Total Town Property		\$3,340,493

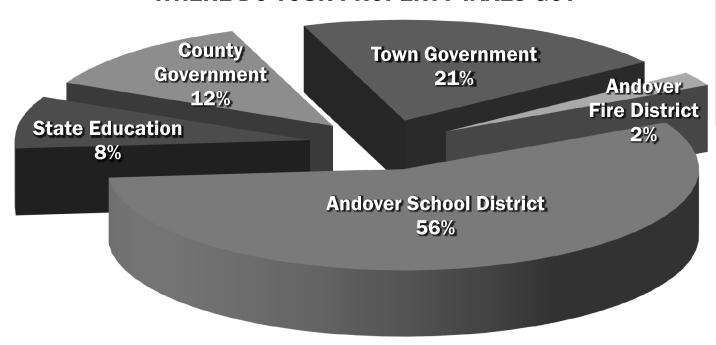
### **PROPERTY INVENTORY SUMMARY**

	2017	2018
Land	\$94,331,427	\$94,330,668
Buildings	129,133,900	129,927,254
Manufactured Housing	4,235,600	4,239,900
Commercial/Industrial	18,231,600	18,109,300
Public Utilities	12,342,300	12,342,300
Total Valuation	\$258,274,827	\$258,949,422
less School Exemptions	\$150,000	\$150,000
less Exemption for Blind, Elderly and Disabled	660,000	650,000
Net Valuation (to compute tax rate)	\$257,464,827	\$258,149,422
less Public Utilities	1,234,230	12,342,300
Total Valuation (to compute State Education Tax)	\$256,230,597	\$245,807,122

### **PROPERTY TAX COMMITMENT**

Town, School, County, and Precinct Net Taxes	2017	2018
Town	\$1,377,864	\$1,247,524
School District (Town Share)	3,263,511	3,395,996
State Education	539,462	506,545
County	677,656	746,571
Total Taxes for Town, School, and County	\$5,858,493	\$5,896,636
Andover Fire District No. 1	70,509	136,822
East Andover Fire Precinct	63,266	
Total to be Raised by Property Taxes	\$5,992,268	\$6,033,458
less War Service Credits	-62,200	-63,900
Net Property Tax Commitment	\$5,930,068	\$5,969,558

## WHERE DO YOUR PROPERTY TAXES GO?



### NH DEPARTMENT OF REVENUE ADMINISTRATION

NH RSA 32:5 VII requires that this form appear in the Town Report every year. The information contained herein is the best that was available at press time.

### Appropriations

Account	Purpose	Artisle	Actual Expenditures for period ending 12/912018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2010 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019	Budget Committee's Appropriations for period ending 12/31/2015 Otot Recommended
General Gove		Annae	14072010	1201/2019	gracommendad	(not recommended)	(veconnerose)	(NOC POSCOTIENCINOCO
0000-0000	Colective Bargaining		30	30	\$0	\$0	90	30
4130-4130	Executive	62	569,981	£72,591	\$74,505	50	\$74,505	90
4140-4140	Election, Registration, and Vital Statistics	05	505,096	\$55,400	\$48,000	\$0	\$46,860	90
4150-4151		(2	508,012	\$82,961	\$82,755	\$0		90
4152	Financial Administration	62	520,934	992/901 923,984	\$13,648		392,755 513,648	90
	Reselution of Property							
4153	Legal Expense	62	\$19,050	\$25,500	\$24,000			
4155-4159	Personnel Administration	62	871,378	\$87,773	\$53,842			90
4191-4193	Planning and Zening	62	823,127	\$23,087	\$27,462		\$27,462	50
4194	General Government Buildings	62	\$37,231	\$49,104	\$55,360		\$55,350	90
4195	Corneterios	65	519,222	\$18,480	\$21,184	\$0	\$21,184	90
4100	Insurance	02	5121,255	8142,545	\$117,013	\$0	5117,513	50
4197	Advertising and Regional Association	62	30		3450		\$450	90
4199	Other Caneral Government	66	597,837	\$38,212	\$35,660	\$0	\$36,589	90
	General Government Subtotal		8900,103	\$603,479	\$595,136	\$0	\$595,136	80
Public Safety 4210-4214	Polos	10	5168 273	5195,751	\$215,252	50	5218.232	50
		00						
4215-4219	Ambulance		\$63,741	\$64,250	\$38,700			
4220 4229	i re	62	\$16,918	619,662	\$19,662		\$19,852	90
4240-4249	Ruiding Inspection		50		\$0			
4290 4298	Emergency Management	02	\$4,750	\$1,200	\$4,760		84,790	
	Other (Including Communications)		30	90	\$0	\$0	93	90
4200 Airport/Avieti 4201-4309	/urport Uperations		5223,612 90	50	\$341,334	\$0	90	
Airport/Avieti	ion Center /urgort Uperations Airport/Aviation Center Subtotal					\$0		90 \$6
Airport/Avieti 4201-4209 Highwaya an	ion Center /urgort Uperations Airport/Aviation Center Subtotal		90	50	\$0	\$0 \$0	90	
Airport/Avieti 4301-4308 Highwaya an: 4311	ion Center /uport Uperations Airport/Aviation Center Subtotal	(0	90 90	30 80	\$0 \$0	\$0 \$0	90 90 90	\$6
Airport/Avieti 4301-4309 Highwaya and 4311 4312	ion Center /uport Uperations Airport/Aviation Center Subtotal d Streets Administration	(0)	90 90	30 80	\$0 \$0	\$0 \$0 \$0	90 90 90	\$6 \$0 50
Airport/Avieti 4301-4369	ion Center /uport Uperations Airport/Avriation Center Subtotal d Streets Administration Highways and Streets	62	90 90 90 5003,030	30 90 90 5074,070	\$0 \$0 \$280,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$080,000	\$6 \$0 \$0
Airport/Avieti 4301-4309 Highwaya and 4311 4312 4313	ion Center /report Uperations Airport/Avriation Center Subtotal d Streets Administration Highways and Streets Bridges		90 90 90 50/53,030 90	30 90 90 9074,070 90	\$0 \$0 \$280,000 \$380,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$080,000 \$0,250	90 50 50 90
Airpont/Avieti 4301-4309 Highwaya and 4301 4302 4313 4316	ion Center /report Uperations Airport/Avriation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting		90 90 90 55/53,289 90 95,232	30 90 90 90 90 90 95,500	\$8 \$8 \$2 \$380,000 \$6 \$5,200	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$080,000 \$0,250	90 90 90 90
Airport/Avisti 4201-4209 Highways and 4211 4212 4213 4216 4219 Sanitation	ion Center /report Uperations Airport/Avriation Center Subtotal d Streets Administration Highways and Streets Singles Street Lighting Other Highways and Streets Subtotal		50 50 5585,026 50 55,252 50 5590,278	30 80 5074,970 90 \$5,000 90 8679,970	\$0 \$0 \$580,000 \$0 \$5,200 \$0 \$598,280	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$580,000 \$0,250 \$0 \$588,280	90 90 90 90 90 90
Airport/Avisti 4201-4369 Highways and 4211 4312 4313 4316 4319 Sanitation	ion Center /report Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Singes Street Lighting Other Highways and Streets Subtotal		90 90 90 5599,026 90 95,252 90 5590,278	30 80 5074,970 90 \$5,500 90 8679,970	\$0 \$0 \$580,000 \$0 \$5,200 \$0 \$568,280	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$580,000 \$0 \$5,250 \$0 \$588,280	90 90 90 90 90 90
Airpont/Avieti 4201-4309  Highwaya and 4201 4302 4313 4318 4319  Sanitation 4321 4323	ion Center /report Uperations Airport/Avriation Center Subtotal d Streets Administration Highways and Streets Street Lighting Other Highways and Streets Subtotal Administration Solid Weele Collection	602	90 90 5005,020 90 65,232 90 5590,278	30 90 00 5974,070 90 \$3,000 00 8679,970	\$0 \$0 \$380,000 \$0 \$5,200 \$0 \$598,280	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$580,000 \$0,250 \$0 \$588,280	90 50 50 90 90 90 90
Airport/Avisti 4201-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	ion Center /report Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Singles Street Lighting Other Highways and Streets Subtotal Administration Solid Weste Collection Solid Waste Citispesal	62	90 90 5593,036 90,252 90 5590,278 90 90	30 90 5674,070 90 \$5,000 90 8679,070	\$0 \$0 \$380,000 \$0 \$5,200 \$0 \$598,280 \$0 \$0 \$210,723	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$580,000 \$0 \$2,250 \$0 \$588,280 \$0 \$0 \$2,10,750	90 90 90 90 90 90 90 90
Airport/Avisti 4201-4309 Highways and 4201 4302 4318 4318 4319 Sanitation 4321 4323 4324 4325	ion Center /report Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Singes Street Lighting Other Highways and Streets Subtotal  Administration Solid Weste Collection Solid Waste Cisposal Solid Waste Cleanup	602	90 90 5000,000 90 90,232 90 8590,278 90 90 90 9224,004 \$1,512	30 90 5674,970 90 \$5,500 90 8679,970 90 90 9219,990	\$0 \$0 \$380,000 \$0 \$5,200 \$0 \$598,280 \$0 \$210,723 \$5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$580,000 \$0,250 \$0 \$588,280 \$0 \$210,750 \$8,000	90 50 50 50 50 50 50 50 50 50 50
Airport/Avisti 4201-4309 Highways and 4201 4312 4313 4316 4319 Sanitation 4321 4323 4324	ion Center /report Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Singles Street Lighting Other Highways and Streets Subtotal Administration Solid Weste Collection Solid Waste Citispesal	62	90 90 5593,036 90,252 90 5590,278 90 90	30 90 5074,070 90 \$5,000 30 8579,070 90 8219,000	\$0 \$0 \$380,000 \$0 \$5,200 \$0 \$598,280 \$0 \$210,723	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$580,000 \$0 \$2,250 \$0 \$588,280 \$0 \$210,730 \$5,000	90 50 50 50 50 50 50 50 50 50 50 50
Airport/Avisti 4201-4309  Highways and 4201 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325 4326 4320  Water Distrib	ion Center //rgort Uperstons Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal  Administration Solid Weste Collection Solid Waste Chapesal Solid Waste	62	90 90 5589,026 90 95,252 90 5590,278 90 90 9224,024 \$1,542 90 8225,096	30 30 3074,970 30 \$5,500 30 30 30 3215,990 3215,990	\$0 \$580,000 \$6 \$5,200 \$0 \$598,280 \$0 \$0 \$210,723 \$5,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$580,030 \$5,250 \$0 \$588,290 \$0 \$210,733 \$5,000 \$221,733	90 90 90 90 90 90 90 90 90 90 90 90
Airport/Aviati 4301-4309  Highways and 4301 4301 4301 4301 4301 4303 4304 4303 4305 4306 4300 Water Distrib	ion Center //rgort Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Singles Street Lighting Other Highways and Streets Subtotal  Administration Solid Weste Collection Solid Waste Chapesal	62	90 90 5593,025 90 95,252 90 5590,278 90 9224,024 \$1,542 90 8225,096	30 30 3074,970 30 \$5,500 30 30 30 30 3215,990 30 3215,990	\$0 \$580,000 \$6 \$5,200 \$0 \$598,280 \$0 \$210,723 \$5,000 \$221,733	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$580,030 \$5,250 \$0 \$588,290 \$0 \$210,733 \$5,000 \$221,733	90 90 90 90 90 90 90 90 90 90 90 90
Airport/Avisti 4301-4369  Highways and 4301 4301 4301 4301 4301 4303 4304 4303 4305 4306 4306 4300 Water Distrib	ion Center //rgort Uperstons Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal  Administration Solid Weste Collection Solid Waste Chapesal Solid Waste	62	90 90 5589,026 90 95,252 90 5590,278 90 90 9224,024 \$1,542 90 8225,096	30 30 3074,970 30 \$5,500 30 30 30 30 3215,990 30 3215,990	\$0 \$580,000 \$6 \$5,200 \$0 \$598,280 \$0 \$210,723 \$5,000 \$221,733	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$580,030 \$5,250 \$0 \$588,290 \$0 \$210,733 \$5,000 \$221,733	90 90 90 90 90 90 90 90 90 90 90
Airport/Avisti 4301-4369  Highways and 4301 4301 4301 4301 4303 4304 4303 4305 4306 4306 4300 Water Distrib	ion Center //rgort Uperations Airport/Aviation Center Subtated  d Streets Administration Highways and Streets Singles Street Lighting Other Highways and Streets Subtated  Administration Solid Weste Collection Solid Waste Chapesal Waste Streets Administration Water Services Water Treatment, Conservation and Other	62	90 90 5593,025 90 65,252 90 5590,278 90 9224,024 \$1,542 90 5223,096	30 5074,070 50 \$5,000 30 8679,070 30 30 30 3219,090 30 3219,090	\$0 \$580,000 \$5,200 \$0 \$558,200 \$0 \$210,703 \$221,703	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$550,000 \$5,250 \$5,250 \$0 \$5588,280 \$0 \$210,733 \$5,000 \$221,733	90 90 90 90 90 90 90 90 90 90 90
Airport/Aviati 4301-4309  Highways and 4301 4313 4316 4319  Sanitation 4321 4323 4324 4325 4326 4320  Water Distrib 4331 4302 4305 4339	ion Center //rgort Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Singles Street Lighting Other Highways and Streets Subtotal  Administration Solid Waste Collection Solid Waste Chapesal Solid Waste	62	90 90 5593,025 90 65,252 90 5590,278 90 9224,024 \$1,542 90 5223,096	30 5074,070 50 \$5,000 30 8679,070 30 30 30 3219,090 30 3219,090	\$0 \$580,000 \$6 \$5,250 \$6 \$558,280 \$0 \$210,723 \$5,000 \$221,733	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$550,000 \$5,250 \$5,250 \$0 \$5588,280 \$0 \$210,733 \$5,000 \$221,733	90 90 90 90 90 90 90 90 90 90 90
Airport/Avisti 4301-4309  Highways and 4301 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325 4326 4320  Water Distrib 4331 4332 4335-4339	ion Center /report Uperations Airport/Aviation Center Subtated  d Streets Administration Highways and Streets Street Lighting Other Highways and Streets Subtated  Administration Solid Weste Collection Solid Waste Chapeas Solid Waste Chapeas Solid Waste Chapeas Solid Waste Chapeas Solid Waste Collection, Disposal and Other Sanitation Subtated  writion and Tesatment Administration Water Solvices Water Distribution and Treatment Subtated	62	90 90 5003,030 90 90,232 90 5590,278 90 9224,024 \$1,542 90 5220,096	30 30 5074,070 \$5,000 \$5,000 30 8219,990 \$219,990 \$0 \$219,990 \$0 \$219,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$180,000 \$180,000 \$0 \$1598,280 \$0 \$210,723 \$5,000 \$221,733	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$593,000 \$0,250 \$0 \$588,280 \$0 \$216,730 \$221,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	90 90 90 90 90 90 90 90 90 90 90 90 90
Airport/Avisti 4301-4309  Highweys and 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325 4326 4320  Water Distrib 4331 4332 4335-4339  Electric	ion Center /report Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Street Lighting Other Highways and Streets Subtotal  Administration Solid Weste Collection Solid Waste Chapeas Waste Chapeas Water Solidsolion Water Solidsolion Water Solidsolion Water Solidsolion Water Distribution and Other Water Distribution and Treatment Subtotal  Administration and Generation	62	90 90 5593,036 90 95,232 90 5590,278 90 9224,024 \$1,542 90 5220,096	30 30 5074,070 \$0 \$1,000 30 8579,370 30 8219,990 3219,990 30 6219,990 30 6219,990	\$0 \$180,000 \$180,000 \$0 \$5,200 \$0 \$210,733 \$5,000 \$221,733 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$590,000 \$0,250 \$0 \$588,280 \$0 \$210,730 \$221,733 \$0 \$0 \$0	90 90 90 90 90 90 90 90 90 90
Airport/Avisti 4301-4309  Highways and 4301 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325 4326 4320  Water Distrib 4331 4332 4335 4339	ion Center /urport Uperations Airport/Avriation Center Subtated  d Streets Administration Highways and Streets Street Lighting Other Highways and Streets Subtated  Administration Solid Weste Collection Solid Waste Chapses Solid Waste Chapses Solid Waste Chapses Solid Waste Chapses Solid Waste Collection, Disposal and Other Sanitation Subtated  urion and Treatment Administration Water Solvices Water Disbribution and Other Water Disbribution and Treatment Subtated  Administration and Generation Purchase Costs	62	90 90 5593,036 90 95,232 90 5590,278 30 90 9224,024 \$1,542 90 5220,096	30 30 5074,070 \$0 \$1,000 30 8279,970 30 8219,990 30 6219,990 30 6219,990	\$0 \$180,000 \$180,000 \$0 \$5,200 \$0 \$210,733 \$5,000 \$221,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$593,000 \$0,250 \$0 \$588,280 \$0 \$216,730 \$221,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	90 90 90 90 90 90 90 90 90 90
Airport/Aviati 4301-4309  Highwaya and 4301 4301 4301 4303  Sanitation 4321 4323 4324 4325 4326 4320  Water Distrib 4331 4302 4305 4309	ion Center /report Uperations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Street Lighting Other Highways and Streets Subtotal  Administration Solid Weste Collection Solid Waste Chapeas Waste Chapeas Water Solidsolion Water Solidsolion Water Solidsolion Water Solidsolion Water Distribution and Other Water Distribution and Treatment Subtotal  Administration and Generation	62	90 90 5593,036 90 95,232 90 5590,278 90 9224,024 \$1,542 90 5220,096	30 30 5074,070 \$0 \$1,000 30 8279,970 30 8219,990 30 6219,990 30 6219,990 30 6219,990	\$0 \$180,000 \$180,000 \$0 \$5,200 \$0 \$210,723 \$5,000 \$221,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$500,000 \$0,250 \$0 \$588,280 \$0 \$210,733 \$221,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	90 90 90 90 90 90 90 90 90 90

Health								
4411	Administration		30	90	80	\$3	50	90
4414	Pest Control	02	\$0	\$500	8600	\$1	\$1530	\$0
4415-4419	Health Agencies, Hospitals, and Other	65	\$16,950	\$18,950	\$17,260	\$3	\$17,250	\$0
	Health Subtotal		\$16,850	\$17,450	\$17,758	\$1	\$17,750	50
Welfare								
4441-4442	Administration and Direct Assistance		50	80	80	\$1	90	80
4444	Intergovernmental Welfare Payments		30	S0	\$0	\$1	50	90
4445-4440	Vendor Payments and Other	02	\$6,756	\$19,730	\$16,220	\$1	\$16,230	\$0
	Weltare Subtotal		\$8,786	\$19,730	\$16,238	\$0	515,230	50
Culture and R	Recreation							
4520-4529	Perks and Recreation	65	\$9,973	\$17,000	\$13,300	\$3	\$13,300	90
4550-4350	Ubrery	02	686,570	\$40,025	\$40,025	\$1	540,325	50
4563	Patriotic Purposes	65	\$10,000	\$10,000	\$10,000	\$3	\$10,000	90
4589	Other Culture and Recruetion	CS.	\$6,124	\$10,000	\$4,000	\$1	\$4,000	90
	Guiture and Recreation Subtotal		866,676	877,325	\$67,625	**	867,025	50
Conservation	and Development							
4611-4812	Administration and Purchasing of Natural Resources		30	80	50	\$3	50	90
4610	Other Conservation	05	\$0	\$1,000	\$1,000	\$1	\$1,300	90
4601-4602	Redevelopment and Housing		50	30	50	\$3	50	50
4661-4659	Economic Development		90	80	80	\$3	50	90
	Conscrivation and Development Subtotal		\$0	\$1,000	\$1,300	\$0	01,330	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		30	50	50	\$1	50	50
4721	Long Term Bonds and Nates - Interest		90	90	50	\$1	50	90
4723	Tax Antiopation Notes - Interest		80	30	50	93	90	30
4790-4799	Other Debt Service		80	30	50	\$3	50	90
	Dolat Service Subtotal		\$0	90	\$0	\$1	\$0	\$0
Gapital Outlay	,							
4901	Tand		50	50	50	\$1	\$0	50
4902	Machinery, Vahides, and Equipment		90	80	50	\$3	50	50
4803	Dulldings		âu	90	80	\$1	90	30
4909	Improvements Other than Buildings		50	.50	50	\$1	50	50
	Capital Outlay Subfetal		50	90	\$0	\$1	\$0	\$0
Operating Tra	ansfors Out							
4912	To Special Revenue Fund		50	50	50	\$3	50	50
4913	To Capital Projects Fund		80	80	50	\$3	50	90
49145	To Proprietary Fund - Arport		ŝo	ü0	60	\$1	90	90
4914E	To Proprietery Fund - Electric		50	50	50	\$1	50	50
49140	To Proprietary Fund - Other		30	80	80	\$3	50	90
49148	To Proprietary Fund - Sewer		90	90	50	83	90	80
4914W	To Proprietary Fund - Water		50	50	50	\$1	50	50
4910	To Non-Expendable Trust Funds		50	90	\$0	\$1	90	90
4919	To Fiduciary Funds		90	90	80	\$1	90	90
	Operating Transfers Out Subtotal		50	50	50	50	50	50
	Redail Convention Designed Assessment Con-				64 860 222		E4 649 000	
	Total Operating Budget Appropriations				81,859,388	\$1	\$1,849,388	50

### Special Warrant Articles

Account	Purpose		Article	12/31/2019	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (but Recommended)
4915	To Capital Reserve Fund			3)	80	30	90
4916	To Expendable Trust Fund			\$3	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds			\$)	50	\$0	90
4909	Improvements Other than Buildings	Purpose:	09 To reion and epotopriate \$244,257 for the purpose	\$244,257	90	\$244,257	90
4915	To Capital Reserve Fund	Purpose:	03 To fund multiple Capital Reserve Funds	5243,599	50	\$243,500	30
4915	To Capital Reserve Fund	Purpose:	06 To fund Salar Energy CRF, previously established.	\$2,054	\$O	\$2,054	\$0
4915	To Capital Reserve Fund	Purpose:	06 (Establish) Forest Fire Equipment Capital Resource	\$10,000	50	\$10,000	90
4915	To Capital Reserve Fund	Purpose:	07 (Establish) Translar Station Expendicula Transferior	\$15,000	50	\$15,000	30
4916	To Expendable Trusts/Fiductory Funds	Purpose:	04 Appropriate to anAlphe Excentrables Trust Funds	\$31,000	50	\$31,000	\$0
	Total Proposed Spo	cial Articles		8546,711	50	8846,711	50

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Такес					
3120	Land Use Change Tax - General Fund	02	50	\$3,020	\$3,000
3180	Resident Tax		50	\$0	80
3185	Vield Tex	02	90	\$25,000	\$25,000
3196	Payment in Lieu of Taxes		50	80	80
3187	Excession Tax	02	50	\$100	\$100
3189	Other Taxes		90	80	80
3190	Interest and Penalties on Delinquent Taxes	02	\$1	\$36,000	\$36,000
9991	Inventory Ponalties		50	\$0	80
	Teores Sub	ototel	50	\$54,190	\$54,180
	ermits, and Fees				
3210	Business Licenses and Permits		50	\$0	50
3220	Motor Vehicle Permit Feez	0Z	50	\$435,000	\$435,000
3230	Building Permits	02	50	\$2,630	\$2,500
5290	Other Licenses, Permits, and Fees	02	93	\$8,000	\$8,000
3311-3319	From Fodoral Government	39	51	\$183,193	\$183,193
State Source 3051	sec Stared Revenues		50	\$0	\$0
3892	Media and Rooms Tax Distribution	02	50	\$120,000	\$120,000
3353	Highwey Block Crant	92	-		
			90	\$100,000	\$100,000
5354	Water Pollution Grant		90 90	\$100,000	
3354 3355	Water Pollution Grant Housing and Community Development				\$0
		02	\$0	30	80 \$0
2355	Housing and Community Development	02	90 94	\$0 \$0	\$0 \$0 \$158
3355 3350	Housing and Community Development State and Federal Forest Land Reimbursement	02	90 90 90	\$0 \$0 \$158	\$0 \$0 \$158 \$0
3355 3356 3357	Housing and Community Development State and Federal Forcet Land Reimbursement Flood Carried Reimbursement		\$1 50 50 50	\$0 \$0 \$158 \$0	\$0 \$158
3395 5390 3357 3350	Housing and Community Development State and Federal Forcet Land Reinbursement Flood Control Reinbursement Other (Inducing Raincod Text)	02	90 90 90 90	\$0 \$158 \$0 \$0 \$310,817	50 \$0 \$158 \$0 \$310,817 \$0
3395 5390 3357 3350	Housing and Community Development State and Federal Forcet Land Reimburgement Flood Control Reimburgement Other (Including Reimburgement) From Other Covernments State Sources Suit	02	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$158 \$0 \$310,817 \$0	50 \$0 \$158 \$0 \$310,817 \$0
3375 3357 3357 3399 3379	Housing and Community Development State and Federal Forcet Land Reimburgement Flood Control Reimburgement Other (Including Reimburgement) From Other Covernments State Sources Suit	02	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$158 \$0 \$310,817 \$0	\$0 \$158 \$158 \$310,817 \$0 \$336,973
3375 3357 3357 3399 3379	Housing and Community Development State and Federal Forcet Land Reinburgement Flood Control Reinburgement Other (Inducing Reinburgement) From Other Governments State Sources Sut	02 ototal	50 50 50 50 50 50	\$1150 \$150 \$0 \$210,817 \$0 \$630,918	\$0 \$158 \$158 \$310,817 \$0 \$398,973
3375 3357 3357 3390 3379 Charges fo	Housing and Community Development State and Federal Forcet Land Reinburgement Flood Control Reinburgement Other (Inducing Reinburgement) From Other Covernments State Sources Sut	02 ototal	50 50 50 50 50 50 50	\$156 \$156 \$0 \$310,817 \$0 \$490,913	\$0 \$158 \$158 \$310,817 \$0 \$398,973 \$54,000 \$0
3395 3397 3397 3399 3379 Charges to 3401-3406 3409	Housing and Community Development State and Federal Forest Land Reinbursement Flood Control Reinbursement Other (Inducing Rainced Tax) From Other Covernments State Sources Sut  Clarification Departments Charges for Services Sut  oue Revenues	02 ototal	50 50 50 50 50 50 50 50 50	\$158 \$158 \$20,817 \$0 \$310,817 \$0 \$430,973 \$24,000 \$0 \$54,000	\$0 \$158 \$50 \$310,817 \$0 \$930,973 \$54,000 \$54,000
3395 3397 3397 3399 3379 Charges to 3401-3406 3409	Housing and Community Development State and Federal Forcat Land Reinbursement Flood Control Reinbursement Other (Inducing Rainced Tax) From Other Covernments State Sources Sut  * Services Income from Departments Other Charges Charges for Services Sut  * Succession of Municipal Property	02 ototal 02	50 50 50 50 50 50 50 50 50	\$158 \$158 \$20,817 \$0 \$310,817 \$0 \$330,973 \$24,000 \$0 \$54,000	\$0 \$158 \$0 \$310,817 \$0 \$390,973 \$54,000 \$54,000
3395 3397 3399 3379 3379 Charges to 3401-3406 3409	Housing and Community Development State and Federal Forcal Land Reinbursement Ploud Control Reinbursement Other (Inducing Raircod Tax) From Other Governments State Sources Sut  Services Income from Departments Charges for Services Sut  ous Revenues Sale of Municipal Property Interest on Investments	02 ototal	50 50 50 50 50 50 50 50 50	\$158 \$158 \$20,817 \$0 \$310,817 \$0 \$430,973 \$24,000 \$0 \$54,000	80 \$0 \$158 \$0 \$310,817

	Total Estimated Revenues and		50	\$1,696,518	\$1,996,518
	Other Financing Sources 8	Subtotal	\$0	\$15,988	\$15,986
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 05, 06	50	315,930	\$15,900
3934	Proceeds from Long Term Bonds and Notes		90	\$0	\$0
Other Fin	interfund Operating Transfers in standing Sources	suctoral	\$0	\$342,144	\$342,14
3917	From Conservation Funds	Project and all	50	\$0	5242.444
3916	From Trust and Fiduciary Funds		50	80	80
3915	From Capital Meesine Funds	02, 09	50	\$342,144	\$342,144
3914W	From Enterprise Funds: Water (Offset)		80	\$0	80
39145	From Enterprise Funds: Sewer (Offset)		80	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		50	\$0	50
3914E	From Enterprise Funds: Electric (Offset)		90	\$0	50
3914A	From Enterprise Funds: Airport (Offset)		50	\$0	\$4
3913	From Capital Projects Funds		90	\$0	50
3912	From Special Revenue Funds		50	\$0	\$0

### **Budget Summary**

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$1,859,388	\$1,849,388
Special Warrant Articles	\$422,930	\$546,711	\$546,711
Individual Warrant Articles	\$10,000	S0	\$0
Total Appropriations	\$2,262,057	\$2,406,099	\$2,396,099
Less Amount of Estimated Revenues & Credits	\$1,142,681	\$1,666,518	\$1,666,518
Estimated Amount of Taxes to be Raised	\$1,119,376	\$739.581	\$729,581

### **SELECT BOARD**

Volunteers are the backbone of any small town, and Andover is no exception. We would like to thank all of the many people who give their time to serve on the boards and committees necessary to run our town; all of the people who take care of the parks and ballfield, keep the skating rink cleared, coach our kids and offer summertime activities and help in the libraries; teach us about renewable energies and offer opportunities to make our homes more energy efficient; and offer a place for community activities, arts, education, and exercise. Andover is a better community because of you all.

### **Bridges**

Morrill Hill Road Bridge was completed and the Town has received the 80% reimbursement from the State Aid Bridge Program. This money replenished the general fund balance, which we use for emergencies and for leveling the tax rate.

Last Street Bridge was added to our list of projects in the second half of the year. Substructure materials had to be special ordered or custom made, which has delayed the replacement. The work will be done by our Highway Department.

The replacement of the Elbow Pond Road culvert qualified for FEMA aid due to the damage done in the 2017 October storm event. The Town invested in a hydrological study of the everchanging watershed and an engineering design to determine the best long-term solution for keeping the road open.

There is an article on this year's warrant to fund the project, with monies coming from the unassigned fund balance and the

Bridge Rehabilitation Capital Reserve Fund. 75% of the cost will be reimbursed through FEMA.

Lawrence Street Bridge, our biggest project, is in line for replacement in 2022 with the State Aid Bridge Program providing 80% of the total cost of design and construction. Hoyle Tanner engineers held a public meeting in October, both at the bridge and at Town Hall, to go over the best options for replacement while keeping access open. They received a good amount of feedback and suggestions from residents who attended.

After meeting with Department of Transportation (DOT) officials, the engineers will again meet with residents with an updated design. At present, the estimate for the Town's portion in 2018 dollars is \$638,000. We have approximately \$147,000 in the Lawrence Street Bridge Capital Reserve Fund.

#### Roads

Old College Road was the special project this year. We were able to get a jump on it last year when GMI was in the area with a grinder, and we were able to grind the existing surface of the most damaged part of the road for half the cost.

This year, our Town crew, with the help of local contractors, did all the maintenance work (culvert replacement and drainage) in preparation for final grinding, grading, and paving, which was put out to bid.

The State provided a special grant through SB 38 to all municipalities through the Highway Block Grant for unfunded infrastructure projects. Andover received \$86,000. We used the

money to chip seal Switch Road and improve drainage on Boston Hill and Shaw Hill Roads.

### **Putting Projects Out to Bid**

The most cost-effective way to pay for a highway project is to use the Town crew and local contractors to do the prep work, typically regular maintenance such as replacing culverts and drainage improvement. The Town has established rates for labor and equipment rental, which are considerably less than outside contracted labor and equipment. The grinding, grading, paving, and shoulder work is the major part of a road project done by a paving company, which the Town gets bids for.

### **White Oak Pit**

The Town and the State of New Hampshire DOT have finally determined, after in-depth research, that the property known as White Oak Pit is owned by the State. While the research was on-going, the Town opted not to continue to excavate sand from the site, and we added \$40,000 to last year's budget to cover the purchase and delivery of sand.

The State has recently offered to sell the property to the Town for \$51,100. There will be an additional cost for a final survey, driveway permits, and establishment of a right-of-way easement. We believe this is a reasonable offer, and it will put to rest years of uncertainty due to lack of records. The property should yield several more years of sand for the town.

Once the town votes to purchase the property, DOT must offer it to other state agencies before it goes to the Governor's Council for final approval. For that reason, a reduction in the

winter materials line will not appear until the 2020 budget.

There will be an article on the warrant to approve the purchase, monies to come from the unassigned fund balance.

### **Transfer Station**

The Transfer Station was built in 1989 when town dumps were shut down across the state. Twenty-nine years later, it is time to replace the hopper cover and office and bring the rodent population under control.

The bog and woods surrounding our Transfer Station provide a natural habitat for wood rats. Unfortunately, the rats have damaged buildings and created an unhealthy environment with their unchecked expansion into the embankments around the hopper and into the office.

The new office building and embankment with concrete blocks are designed to discourage rodent invasion. The materials and design of the office and hopper cover are intended to meet our needs long-term and to meet Department of Labor requirements.

The Town Building Expendable Trust Fund covered most of the cost for the new building. Final touches for completion, to include the right side wing wall, septic, bathroom, and shower will be done when necessary funds are raised.

You will also notice the grading done directly across from the Recycle Building to hold three storage containers and to provide improved drainage. This was done in advance of and in coordination with the construction of the new Verizon Communications Tower on the hill to the west of the Transfer Station.

The market for single- stream recycling (all recyclables in one container) has collapsed, and the cost to dispose of single-stream has tripled in the last nine months. The Select Board decided to return to source-separated recycling, which will allow us to make money on separated commodities such as cardboard and aluminum cans.

We turned to Northeast Resource Recovery Association (NRRA) for help, and they sent a team of seasoned transfer station managers and NRRA staff to review our operations and make recommendations for switching to a source-separated program.

The recommendation was to purchase two balers and three storage containers for baling and storing mixed paper, mixed plastics, and aluminum cans. All other recycling, including glass, ewaste, batteries, fluorescent bulbs, tires, metal, etc. remains the same. The balers and storage containers were purchased using the Transfer Station Equipment Capital Reserve Fund and a grant from New Hampshire the Beautiful.

### **Town Office/Library Building**

The Select Board and the Library Trustees have been looking at an alternative plan to replacing the handicapped accessible ramp and to improve the entrance to the library. The ramp is aging, and the granite steps are steep and slippery. We are looking to redesign the entire entrance to include regrading and creating a small outdoor community space.

The primary goal is to improve safety and accessibility. We are looking at using multiple sources of funding, including grants and community fundraisers. We are not asking for money at Town Meeting this year, as plans are still being developed, and we hope to get a lot of community feedback during the year.

Inside the Town Office Building, we are planning to bump out

the wall dividing the reception area and the administration area to provide more space and an improved layout for administrative staff. This will come out of the Town Building Maintenance line of the operating budget.

#### **Verizon Tower**

Plans for the Verizon Communications Tower on the hill adjacent to the Transfer Station are ongoing. Verizon is waiting for the federal permit process to be completed. As you may recall, the tower will generate a six-figure leasing fee from Verizon divided over the next 20 years.

### **Technology**

The Town has developed a plan with MainStay Technologies, our IT company, that will work in five- year cycles. This will include workstation replacement and upgrades, security and backups, and software upgrades.

The Town Office will be switching from a "dummy server" to Azure Directory Server, which is a cloud host server leased by the Town. The cost is about half that of a physical server. Cloud-hosted servers are better at authenticating incoming data, and backup is automatic.

### **Town Hall Energy Use**

Town Meeting in March 2017 approved air-based heat pumps and solar panels for the Town Hall to save energy and lower costs for the Town. The heat pumps were installed in April 2017, and the solar panels went live at the end of October 2017. We now have a year of experience with the new systems. Here are key results:

The solar panels are producing the power expected, and even a little more, in a year with higher than normal rain and cloud cover (22,105 kWh produced compared to 21,820 expected).

The PV system meets the needs of the building (the building consumed a total of 21,681 kWhs, a little less than it produced).

The energy upgrades and solar panels together saved the Town approximately \$560 in electricity and oil costs. Once the Town owns the solar panel system, that savings will rise substantially: for this year, the savings would be approximately \$2,900. As New Hampshire Electric Co- op rates continue to rise, these expected annual savings will grow.

Now that we better understand the performance of the heat pumps and the solar panels, we can adjust heating and cooling patterns to use more of the power the solar panels generate directly in the building (versus "exporting" it to the Co-op for a credit), with the expectation that this will further reduce Co-op bills as well as oil usage.

Staff and visitors to the Town Offices say that the lighting, temperature control, and air quality are all improved. The quiet and steady air conditioning by the heat pumps is especially appreciated.

Finally, since going live in late October 2017, the Town Offices solar system has saved over 36,000 pounds of CO2 from entering the atmosphere, the equivalent of over 910 newly planted trees! This shows that it is possible both to save money and to

help the environment.

#### Keno 603

Keno 603 is a new game being offered to cities and towns by the New Hampshire Lottery as of December 2017. Establishments holding a valid liquor license (a "pouring establishment") can offer the game. All revenue generated by the game goes to funding full-day kindergarten.

Voters must approve the operation of Keno by a vote at Town Meeting. All towns that offer full-day kindergarten, even those that do not vote to allow Keno, will receive these funds. Google "Keno 603" to find out more about the game.

*The Select Board roster appears on page 1.* 

### **TOWN ADMINISTRATOR**

This year I would like to focus on the role volunteerism plays in Andover's operations. I would also like to thank the many, many people who generously give their time to the Town.

I would love to list each person individually, but the list is too long for a report such as this. Not only are we extremely fortunate to have dedicated volunteers who serve as firefighters and EMTs, we have boards, committees, and commissions made up of citizens who dedicate countless hours to their specific charges.

If you would like to become part of what makes Andover so special, I urge you to become a volunteer by signing up to serve on one of the many Town boards and committees – there is a vol-

unteer interest form on the Town's Web site at Andover-NH.gov.

Reading the reports of these boards and committees will give you an idea of how they work and whether it is a subject that interests you. You can also contact any of the members of a board or committee (see a listing at the beginning of each year's Town Report) to find out more, or you can contact me.

The best way by far to learn about the workings of a committee is to attend a meeting or two so that you can observe for yourself — then you can decide if joining would be a good fit for you. Dates and times of public meetings are listed on the Town Web site calendar and at the end

of each year's Town Report.

Also, please stop by the Community Involvement Table on Town Meeting day. We would love to talk to you about your interests and the Town's needs.

"Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in." — Unknown

As always, if you have questions, comments, or require information, please contact me at TAdmin@Andover- NH.gov or 735-5332 ext. 6. Thank you for your continued support of our community.

Marjorie M. Roy Town Administrator

The Town Office roster appears on page 1.

### TOWN CLERK AND TAX COLLECTOR

The Town Clerk's office experienced several changes this year. Joanna Sumner retired on August 31, 2018. Her service to the town was acknowledged on August 30 with a retirement reception held at the Highland Lake Inn Barn.

Stephanie Hurlbutt was hired in June as Deputy Town Clerk and Tax Collector, and I became Interim Town Clerk and Tax Collector effective September 1. We are both experiencing challenges, but we are moving forward, and I thank you for your patience and understanding.

We had three elections last year. With the help of Town Moderator Jon Mishcon, the Supervisors of the Checklist, the Select Board, and the many volunteers, all went smoothly. I can't thank you volunteers enough for all you do and for your enthusiasm to help.

Our office hours continue to be Monday, Wednesday, and Thursday from 9 AM to 2 PM; Tuesdays from 1:30 to 6:30 PM; and the last Saturday of the month from 9 to 11 AM. We are considering adding additional hours to provide more opportunities for our residents to stop in. More on that to come.

We've had a very busy year. The revenue in the Town Clerk's office grew yet again. The previous year we brought in \$664,025, and in 2018 it was \$683,540.

This includes 3,712 motor vehicle registrations, 194 boats, 539 dog licenses, eight marriage licenses, 369 landfill/beach stickers, and 48 vital record certificates. We also notarized dozens of documents and witnessed many oaths of office.

For taxes, we received \$6,081,806.35. The 2018 tax rate for both East Andover and Andover was \$23.47.

I know it's convenient to do things online these days, but both Stephanie and I enjoy having you stop by and say, "Hello!" It's our pleasure to serve you.

Bonnie Wesley Interim Town Clerk and Tax Collector

The Town Clerk and Tax Collector roster appears on page 1.

### **CEMETERY TRUSTEES**

New signs, which include seasonal opening and closing dates, were made and placed at Proctor Cemetery and Lakeside Cemetery.

Evans Tree Service was hired to remove dead trees at Proctor Cemetery. The committee was worried that the dead trees would fall and hurt someone or damage a vehicle. Plans were also discussed to hire someone to cut brush there.

It was decided to increase the price of the burial lots to include corner markers. Previously, it was up to the buyer to purchase these markers, and the cemetery sexton would then place them. However, many folks never followed through on this, even though it was stated in the burial contract form; thus, markers were never placed.

Also, it was decided that all grave digging, including crema-

tions, would be done by the town contact person. The burial forms have been amended to specify these changes.

The trustees would like to note that maintenance of the cemeteries has not been favorable this past year, and we have received complaints regarding it. If this continues in 2019, we may have to go back to contracting out the maintenance, which will be more costly.

The Cemetery Trustees roster appears on page 1.

### **CONSERVATION COMMISSION**

2018 was a busy year for the Andover Conservation Commission (ACC) dealing with several diverse issues. We welcomed the opportunity to collaborate with other Town boards and specialists to be an advisory source of information.

The Verizon tower site by the Transfer Station has progressed with the tower pad and access road being located and flagged with trees to be cut. A land easement deed between the Town and Verizon with required monitoring by the ACC will help maintain the 150-foot forest buffer around the cell tower pad and between Route 11 and the access tower road.

We have retained a local forester to monitor the cutting required for the cell tower road and tower construction. The aim is to retain the forested rural view along Route 11 in tune with the Master Plan adopted by the Planning Board.

We approved the permit for dredging the pond in the center of the Proctor campus in order to restore a healthy habitat for fish and amphibians. We also approved a permit for culvert repair for the crossing of Elbow Pond Road and Mountain Brook. The Beaver Deceivers will remain untouched, and the road will be opened for vehicular traffic.

An assessment of all the culverts in Andover was done by interns from the Merrimack County Conservation District. The Select Board, Road Agent, Skip Lisle, and a New Hampshire Department of Transportation (DOT) representative toured our Beaver Deceivers to help convince the DOT and the Trails Division of the New Hampshire Department of Resources and

Economic Development (DRED) of how effective they are for cost savings and preventing flooding of roads by the beavers.

The DOT employed Skip to install a Beaver Deceiver in Londonderry and was so impressed that the DOT has plans to install more in other towns. Skip is using Andover's success with his methods in his case study brochure, and New Hampshire Public Radio reported on our use of Beaver Deceivers.

Over the course of 30 years, the deceivers are estimated to save Andover \$460,000 due to flood prevention and road/bridge washouts in several areas. The brochure has been posted on the bulletin board in the Town Hall lobby. Nan Kaplan was instrumental in convincing the Select Board to try them first on Elbow Pond Road.

Conservation easements for which the Town is responsible for annual monitoring and stewardship of town lands was completed primarily by Derek Mansell. Alan McIntyre and his Proctor students have done trail work and will maintain the trail loop around the pond in the Fenvale easement as a community project.

We are looking into monitoring large parcels, such as the Newman easement boundaries, periodically with a drone. We are also looking into the possibility of protecting the town's drinking water supply, Bradley Lake, with conservation easements on large properties, the water district parcels, and Town-owned land.

We are also proposing easements around Bog Pond to protect the fragile ecosystems of the prime wetlands. In the spring we will place permanent wetland

protection signs to mark a 50-foot buffer around the prime wetland adjacent to the Transfer Station/gravel excavation areas.

Andover conservation funds from the penalty for removing land from Current Use have been used to partially ease the financial burden of the landowners for survey, appraisal, legal, stewardship fees. In addition, the US Department of Agriculture has awarded grants from the Farm and Ranch Lands Protection Program and, with the Society for Protection of New Hampshire Forests, the Quabbin- to-Cardigan Partnership have helped offset expenses. All landowners are still paying Andover property taxes on their easements, but the owners receive a substantial federal tax break.

Some residents around Bradley Lake have been concerned with a logging road and proposed logging on the west side of the lake. The New Hampshire Department of Environmental Services (DES) has inspected the operation and said erosion devices were installed and no sediment was migrating into the lake. However, the logging access has since been denied by the property owners whose land must be passed through. The DES will continue to monitor the logging road to make sure there is no erosion.

Eversource met with the ACC with plans for replacing 23 wooden power transmission poles with metal structures less vulnerable to damage between Kearsarge Mountain and Bradley Lake roads. Dawes Road, an unmaintained Class 6 scenic road, has the best access to the powerline. We have inspected the site, Sunapee-Raggedrequested Kearsarge Greenway diversion signs, noted stone wall dismantling for setting up for cribbing, and diversion of the intended road access along the powerline, but noted much improvement for erosion problems along Dawes Road. An additional site visit is planned with Eversource staff to discuss concerns that have been reported to us.

We have talked with Jon Champagne about creating a pollinator meadow for educational purposes on land he has cleared by Route 4. UNH Extension specialist Cathy Neal has visited the site and all parties hope to begin planting in 2019.

Harvey Pine oversaw a GIS senior project at Colby- Sawyer College that mapped wetlands and stream overlays with a series of protective buffers and Shoreland Water Quality Protection Act data points. The wetlands overlay will be used to update our co-occurrence map.

The updated wetlands overlay should help in the development of a functional local wetlands ordinance for the Planning Board to use in addition to state and federal regulations and the building permit process.

Alan McIntyre developed a website for the ACC that has a wealth of information. Unfortunately, he has had trouble linking

it to the Town's Web site. Do explore it at https://mcintyreal.wixsite.com/andoverconsrvcomssn.

For Town Meeting day we had a display and demonstration of the Web site and information on Bog Pond. People expressed an interest in viewing Bog Pond. The least damaging way for that is by canoe or kayak, but access is currently quite difficult.

Some of us toured a bog in Bradford where a path and boardwalk had been constructed and interesting interpretive educational signage was added to further appreciate the uniqueness of the bog.

Other things we were involved with have included obtaining trash bags made available at Town Hall and the Transfer Station last spring for residents to use in roadside cleanup in their neighborhoods. We wrote an environmental summary on the acquisition of state-owned land for future road sand adjacent to the White Oak sand pit and storage area along Route 4, as well as weighing in on future state bridge work on Route 4 near Green Crow. A couple of members were able to attend the annual New Hampshire Association of Conservation Commissions conference that always provides interesting educational information and field trips.

Presentations sponsored in part by the ACC on climate change by Sherry Godlewski from the DES and water quality and Andover lakes by Jay Aube, DES, and Tom O'Brien, New Hampshire Lakes Association, were very well attended and generated much discussion. Water quality attendees received information packets and are interested in another session this summer and a demonstration of rain gardens. Videos of both presentations were posted on the Town's Web site.

We were greatly saddened by the passing of Kitty Wilson, who gave loon presentations in Andover, and Dave Pilla, who readily led wildlife and timber management walks in Proctor's woodlands and provided his expertise to us.

We will greatly miss Nan Kaplan, who changed her principal residence to Concord and had to resign as an official member of the ACC, but we look forward to her seasonal help.

We welcome Jenny Bodwell as our newest member, who comes with her environmental science expertise.

The Conservation Commission roster appears on page 1.

### **EMERGENCY MEDICAL SERVICE**

The Andover Emergency Medical Service (EMS) is a Town department that provides a volunteer service of emergency medical care to all residents of Andover. In addition to this care to our immediate community, we provide mutual- aid services to surrounding towns when called upon for assistance, just as they come to our aid when we need them.

In 2018, Andover EMS received a record high of 220 calls for emergency service, a 22% increase from the 180 calls in 2017. Of the 220 calls, 131 were for medical emergencies, 19 for motor vehicle accidents, 40 for fire, smoke, or carbon monoxide medical coverage, 26 service calls, plus four calls for mutual-aid to nearby communities.

From the 131 medical and motor vehicle accident calls, patient transport was not needed for 63 calls (48%). Sixty- eight calls (52%) resulted in transport to area hospitals; 38 (56%) to New London, 22 (32%) to Franklin, five (7%) to Concord, and three (5%) to Dartmouth.

The continuing difficulties recruiting qualified volunteer members forced our town to contract with Franklin Fire Department (FFD) for 24- hour EMS coverage so that we may provide the emergency medical care re-

quired for our community. A prime example for this need was that of the 220 total calls in 2018, 94 (43%) occurred on weekdays between 8 AM and 6 PM when volunteer members are most likely not available to respond.

Of the 14 members listed in the roster on page 2, only five members are now considered "active" in that they attend more than half the monthly meetings and respond to more than one call per month. Additionally, only two or three members routinely responded to 32 night-time calls between 10 PM and 6 AM on any day of the week. FFD began responding to EMS medical calls in August 2018.

Andover EMS operates with a paramedic-level transport license issued by New Hampshire Department of Emergency Medical Services. As a result of a warrant article passed in March 2012, our community has chosen to save funds in advance for the eventual need to replace our aging 2003 diesel Ford F-350 Road Rescue ambulance that traditionally has an anticipated "life span" of seven to eight years. Because we're somewhat rural and do not have the call volume of a traditional full-time service, we have been able to stretch the use to 15 years with quality routine maintenance.

The time has come for us to begin the research to replace our ambulance. Even though FFD is now responding to our EMS medical emergencies, Andover still needs its own ambulance and volunteer crew should FFD be unable to respond or for calls not covered by FFD, such as EMS coverage for fires or other Andover Fire Department- related calls, or if more than one ambulance is needed on a call. Having a working ambulance also allows Andover to resume full coverage should Franklin or Andover choose to suspend or cancel the coverage contract for Andover.

### **Andover EMS Revolving Fund**

A special revolving fund was established to hold "revenues received from donations and memorial contributions." The funds are allowed to accumulate from year to year, and it is the position of the Andover EMS department that this reserve fund be used exclusively for unforeseen or non-budgeted expenses so as to avoid the need to seek additional taxpayer funds.

We wish to express our sincere gratitude to all in our community who have served and are serving as members of the Andover EMS department. Their dedication is much appreciated.

The Emergency Medical Service roster appears on page 2.

### **FOURTH OF JULY COMMITTEE**

Andover's 76th Independence Day Celebration was one of the hottest in memory. July in New England is expected to be warm. But 100- degree temperatures made this year a memorable one.

The Andover Lions Club's pancake breakfast, the traditional start of the day for as long as anyone can remember, was sorely missed this year. Construction at the Andover Elementary/Middle School made it impossible. The breakfast will be back in 2019.

The opening ceremonies began on the Village Green with the American Legion Crosby-Gilbert Post #101 attending the flag raising. Next, the Andover Girl Scout Troop # 51265 recited the Pledge of Allegiance as all joined in. Then a wonderful rendition of the National Anthem was sung by Garrett Niemyer.

Margo Coolidge and Nancy Tripp followed up with an excellent selection of well-performed patriotic music. The Kearsarge Community Band, a staple of the morning runup to the parade, performed a set of patriotic songs and marches. As in the past few years, chairs were set up in a shady spot in front of the band where visitors could sit for a few minutes and take in the rich sound of the instruments.

On Carr Field, the Closest To The Pin Contest was underway, and the Firecracker 5K race, a tradition for 12 years now, was happening on the Northern Rail Trail.

#### **The Parade**

Steve Smith and Bob Ward handled the Master of Ceremonies duties by announcing activities on the Green. Steve did an excellent job announcing the parade as it moved by the Reviewing Stand. This year's parade

theme was "Old Glory – Our American Flag". It was exciting to see float entries from organizations that have not participated in the recent past.

The overall \$250 Grand Prize was won by the East Andover Village Preschool.

First Prize for each category:

Floats: Andover Congregational Church

Antique Cars: Roger Gross with his 1959 Corvette

Other Vehicles: Mac Johnson with his 1938 John Deere L.

The winning Animal entry was Lola, ridden by Susan Strout.

#### On the Green

Fifty booths were set up on the Village Green this year, with vendors selling products, organizations providing information and raffles, and of course Andover's non-profits providing food and refreshments.

Music on the Village Green continued through the afternoon and into the evening with performances by Lindsey Schust and the Ragged Mountain Band, Sferes and White, and Decatur Creek.

#### **A Perfect Ending**

When the sun set and the temperature cooled off a little, spectators from far and wide made their way to Carr Field, and other favorite viewing spots in town, to see Andover's unmatched fireworks display.

As the roaring thunder echoing from the surrounding hills finally faded, everyone agreed that they had experienced something special.

#### Dedication

This year the committee elected to show their appreciation for the help and guidance Bob Ward gave in recent years as Chairman of the Fourth of July Committee. He stepped down in 2017, but the results of his efforts will be enjoyed for years to come.

#### **New This Year**

The Committee tries to bring new items to the celebration and this year was no exception. Two new kids' games were set up on the Green. The committee set up a duck pond, which toddlers loved to splash in as much as the prizes they received. A ball toss game, thought to be one from many, many years ago, was set up for all to enjoy.

As well, a collection which included photographs of parade floats and decorated bicycles from nineteenth century Andover was displayed on the Green.

The creation of the display was a collaboration between the Andover Fourth of July Committee and the Andover Historical Society. This drew the interest of many.

A map of the United States and one of New Hampshire were set up on the Green for the people to indicate where they were from. Upon review by the Committee, this year's celebration was attended by folks from coast to coast!

Also new on the Green was a children's train ride which was busy for the entire afternoon and into the evening with kids enjoying rides around a loop behind the Stone Chapel.

### Recognition

There are many activities that make a large event like this one a success. All of these activities are performed by volunteers who either work through the year in preparation for the day or arrive on the day ready to help. Toby Locke set up the reviewing stand, and Jim Henderson dropped off and picked up the trash cans.

Many others worked in the background to make the event a true community effort.

# **Community Support**

Andover's Fourth of July Celebration has become Andover's "big day," a celebration in which everyone is invited to take part. Non- profit organizations are welcome to participate in the parade, the Market on the Green,

and other fundraising activities, contributing a percentage of their profits toward future celebrations.

The Fourth of July Committee would like to take this opportunity to thank the Town of Andover for financial support this year, and the entire Andover community for all their good will and support. We would also like

to thank Proctor Academy for the use of their facilities for our annual celebration. Andover's Independence Day would not be possible without the continued enthusiastic support from all of you!

Thank you, Andover! We remain sincerely and deeply grateful.

The Fourth of July Committee roster appears on page 2.

# **PLANNING BOARD**

Once again, it has been a busy year for the Andover Planning Board. Thank you to all the Andover residents who voted in March to approve amendments to the Zoning Ordinance. You supported revisions and/or additions to:

- 1. Storage Trailer, Storage Containers, Fabric- Covered Garages, and Pre- Fabricated Carports
  - 2. Tiny Houses
- 3. Zoning Board of Adjustment Powers for Variances
- 4. Purposes of the Zoning Ordinance
  - 5. Updating the Special Excep-

tion Process

In 2018, the Planning Board approved some boundary line adjustments and some lot mergers. Some oversight was given on the Andover Elementary/Middle School's renovation project.

The proposed and Townsupported Verizon cell tower has been given approval and the goahead. The Planning Board conducted several public hearings and site visits to learn the details before approving this undertaking. Work is expected to begin once spring arrives in Andover.

A new excavation/construction business has been approved on

Potters Rd. Many hungry town residents may not have to roam too far for a tasty smoked brisket at the soon-to-open restaurant on Mill Road.

The Planning Board will not propose adjustments to the Andover and Cilleyville Village Districts for this year. However, look for announcements of future public hearings in 2019, because it is our plan to make adjustments to the Village Districts in 2020.

Thank you to those who shared their wisdom and suggestions for revising the Village maps.

The Planning Board roster appears on page 1.

# POLICE DEPARTMENT

This past year was another busy year for the Andover Police Department. In 2018 we handled 2,883 calls for service. This was an increase of 3.41% from last year.

We started off the year with Officer Mori enrolled in the Police Academy. He is the first officer that we have had to send through the academy since 2001.

Up until this point we have always been able to capitalize on retired members of law enforcement to work for us. However, with changes in the New Hampshire retirement system and the good economy, it has been difficult to obtain and retain certified officers. This is not just an issue in Andover, but one that is being felt statewide by numerous other agencies.

As you will notice in this year's budget, there is an increase in the budget. The increase in the budget is for an additional full-time

officer. This would bring the department to having two full-time officers. As a result of requesting this new position you will also see a decrease in the part-time officer line item of the

budget.

Town Population Service Officers (Budgeted) 2,883 1 Andover 2,428 2(4)1,837 2.893 3 Sutton 0(3)Springfield 1,311 1,246 2 0 Newbury 3,801 5 2,072 1 Bradford 1,650 3,109 3 6 Webster 1.872 1,237 2 4

m of the Andover calls-for-service are for 2018; all others are 2017.

If this new position is approved, it is my intention that the officer would primarily be working a second-shift schedule to provide a steady evening coverage for Andover. I was hoping to

worked with numerous other agencies on cases that have far further reaches than just the Town of Andover. Area departments are now holding regular intelligence meetings to investi-

obtain a grant this year to fund 75% of the cost associated with the new position, but the grant was not available this year.

The idea of a second full-time officer has been talked about for a number of years now but has never been brought up at Town Meeting. There is never a good year to increase a budget, but I felt that it was time to let the town's people make that choice.

See the table for some statistics that I gathered from similar size towns that are geographically close as well. All the call-forservice numbers are from 2017, except for Andover's. The Andover call- for- service numbers are from 2018.

In 2017, all members of the department have attend numerous trainings to better educate them and serve the town. We have also held regular in-house trainings during our department meetings.

The department has also

Calls for Full-Time

Part-Time

Officers

gate drug and property crimes on a regular basis.

To conclude, I would like to thank Officer Shaw, Officer Mori, and Administrative Assistant Moyer for all that they have done for the department this year. I would also like to wish Officer Clough, who left the department this summer, the best with his retirement from law enforcement. It has been a pleasure to serve the town this past year and we all look forward to many more to come.

Below is a partial breakdown of the calls for service that we handled in 2018.

- Alarm activation 30
- Abandoned vehicle 14
- Traffic accident 23
- Animal call 45
- Assist citizen 99
- Assist motorist 42
- Assault 4
- Assist fire/ambulance 69
- Assist other police 50
- Assist social services 13
- Burglary 2
- Civil standby/civil issue 27
- Counterfeiting 4
- Criminal mischief 15
- Domestic dispute 10
- Operating after suspension 9
- Manner of operation 37
- Noise complaint 6
- Parking violation 30
- Protective order violation 4
- Sex offender registration 27
- Suspicious person 66
- Theft 16
- Welfare check 18
- Motor vehicle stop 736

The Police Department roster appears on page 1.

# PROCTOR LIASON COMMITTEE

The Proctor Liaison Committee met once this year. We talked about the bridge work that the town was doing on Morrill Hill and the proposed work to be done in coming years on the Lawrence Street bridge. Vicky Mishcon shared with the group about the Verizon tower which will provide the Town \$25,000 annually.

Another topic of discussion was the increase in taxes Proctor Academy has incurred over the past few years due to on-going construction projects and building upgrades. In 2016, Proctor paid \$117,000 in taxes, while in 2017 Proctor paid \$140,000. In 2018, Proctor paid \$187,442 because of the new dining facility

and the renovation of the Field House. It was clarified by Proctor's CFOO that taxes for Proctor are based on student areas and not on faculty apartments.

Proctor's renovation of the Field House will allow the town walkers to walk inside the gym this winter. This is just one example of how Proctor and the town's residents interact. The group shared positive interactions between Proctor's students and students at AE/MS. Proctor's math teachers helped with Math Night at AE/MS in October; Proctor students have started a Mandarin Club after school for AE/MS students and have organized a reading program with younger students. Athletic teams

from both schools have worked together in clinics each season, and Proctor loves its involvement with SHARE Day along with the use of Proctor facilities and skating at the Teddy Maloney Rink on Friday afternoons.

In other projects of note, Proctor is dredging its pond this winter with completion of that project scheduled for late January/early February and is evaluating work on the swinging bridge to the ski area, along with the little bridge at the outlet of Elbow Pond.

At this time we are looking at holding the next meeting via e-mail, as right now there are no really pressing issues.

The Proctor Liason Committee roster appears on page 2.

# RECREATION COMMITTEE

The following provides an overview of the programs and activities offered through the Recreation Department in 2018.

**Skiing:** The ski- snowboard program is the Recreation Department's largest program. The program offers, over a five-week period, the opportunity for kindergarten through eighth grade children to participate in learning to ski and ride at Ragged Mountain Resort on Friday afternoons in January and early February.

The program includes an hour of instruction each afternoon, followed by two hours of open skiing or riding. The program provides instruction for beginners as well as for those who have skied or snowboarded for years.

For the 2018 season, Sue Norris and Jennifer Hauser again led the considerable effort it takes to make this program successful. For 2019, Stephanie Bendixsen and Alicia Williams have taken

over the ski program.

Ice Rink: The ice rink continues to provide Andover residents and others many hours of enjoyment. The ice rink is normally put up by a small but dedicated work force in late November or early December and stays up until late March or early April. Thanks to Alan Hanscom, Kurt Weber, and others for their work on the ice rink.

**Soccer:** The soccer program offers coaching and instruction for girls and boys in grades three through six. The teams play in the Merrimack Valley Soccer League. There is also an instructional program for first and second grade children. The soccer program is headed by Abigail Webster.

AE/MS runs the soccer program for seventh and eighth grade students.

**Basketball:** Similar to the soccer program, the basketball program includes an instructional

program for boys and girl in first and second grade and league competition for the third and fourth grade teams and the fifth and sixth grade teams. The teams participate in the Independent Community Basketball (ICB) program. The ICB program provides an organized recreational basketball league for youth that attend the Merrimack Valley School District. Scott Allenby, Chris Cloutier, and Jen Hauser have been instrumental in providing a successful experience in the ICB league.

Mountain Biking and Track and Field: These two new programs made their debut in 2016. In 2018, the track and field program was inactive, but the mountain biking program offered instruction and rides during the summer.

Finally, we would like to thank all of you who support Andover's recreational programs and activities.

The Recreation Committee roster appears on page 1.

# TRANSFER STATION

Great things happened here at the Transfer Station in 2018. We had our building replaced and modified the parking lot to give us more room to push back snow and to give us better flow for traffic and parking.

The cost for disposal of construction debris stayed the same at \$82 per ton, and the hauling fee has increased from \$180 to \$210. The tipping fee for solid waste has remained stable at \$68 per ton. Glass has increased from \$30 to \$35 per ton for disposal.

Single stream recycling costs in 2018 went from \$96 to \$138 per ton. The Select Board decided to go back to bailing: cardboard, plastics 1-7, and aluminum drink cans. Metal food cans are collected and put in our metal roll-off

container to capture that revenue.

The Town has purchased two bailers and three cargo containers for storing our product. We will be receiving revenue from cardboard at \$70 per ton; plastics 1-7 at  $2\phi$  per pound; and aluminum drink cans at  $49\phi$  per pound. In the brown compactor we used to use for single stream, we are now recycling mixed paper which currently is \$5 per ton.

At present we have reclaimed 21,840 pounds of cardboard, 3,085 pounds of plastic, and 1,193 pounds of aluminum drink cans.

We encourage everyone to separate out these recyclables to save the Town money and to generate revenue.

The Swap Shop runs, weather

permitting, monthly on the first Saturday from May to October. The Swap Shop provides a great way to dispose of your gently used items (no clothing or furniture) that others may really want.

Local transfer stations are traditionally gathering spots in most small towns for socializing. Just keep in mind it can be a dangerous situation, because it is a place of business, and patrons do move quickly to get their business done. Please park responsibly, and if you wish to socialize, please move out of the way of the other patrons.

If you have any questions or concerns, the staff at the Transfer Station are there to help. Thank you all for doing your part in recycling.

The Transfer Station roster appears on page 1.



"Partnering to make recycling strong through economic and environmentally sound solutions"

# Andover, NH

# Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2018	Environmental Impact!  Here is only one benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	11,482 lbs.	Conserved enough energy to power 1.5 houses for one year!
Scrap Metal	68.6 gross tons	Conserved 192,125 pounds of iron ore!
Tires	13.4 tons	Conserved 8.8 barrels of oil!

## Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about 353 tons of carbon dioxide emissions.

This is the equivalent of removing 75 passenger cars from the road for an entire year.

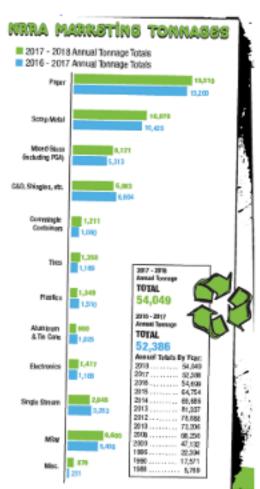


"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 38-year old recycling cooperative. Your member-driven organization provides you with:



- Up-to-date Technical Assistance in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, members' only website, workshops and Fall Facility Tours;
- NRRA School Recycling CLUB a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
  - NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Coop" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,000 tons in fiscal year 2017-2018!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

# **ZONING BOARD OF ADJUSTMENT**

We had a relatively quiet year. We remain blessed with a full and hardworking board, repre-

senting a good cross section of the town, We did our best to interpret the Zoning Ordinance as written and with fairness for all applicants.

The Zoning Board of Adjustment roster appears on page 1.

# LIBRARY TRUSTEES

2018 was a banner year for hiring at the Bachelder Library. Laura Pauling announced her resignation in February, having been offered the position of full-time director of the Libby Cass Memorial Library in Springfield. After a short search, Tina Wagler took over the Bachelder in April and brought along her years of teaching expertise and a willingness to offer programs no matter who came, or didn't.

When the summer reading program, Libraries Rock, was announced, Tina and Andover librarian Priscilla Poulin purchased appropriate books and materials to go along with Tina's love of rocks and music. She offered a LEGO building program for families. Joanie Leeds and the Night Lights performed a kid-friendly rock concert to initiate the summer program.

The little free library at Highland Lake was once again awash with books for beachgoers. Thanks again to Gail Fitzpatrick and Gary Cassidy for building and maintaining that admirable little structure.

Need a movie? The libraries have continued to purchase current DVDs for your viewing pleasure. Watch them before the Oscars!

In June, local author Amy Makechnie gave a reading at Proctor's Stone Chapel. Her debut novel, The Unforgettable Guinevere St. Clair, took the children's book world by storm, especially in New Hampshire. With readings all over the state, Amy introduced the strong, determined – some might say stubborn – loyal-to-thecore character of Guinevere, an adventurous boy a la Huck Finn, a younger brother firm in his convictions, and a younger sibling who never gives up. And the inimitable and awesome Gaysie, holder of immense power, is a grown up based on someone you might have recognized once upon a time.

The libraries sponsored a "Humanities to Go" program at Proctor's Stone Chapel, showcasing Gwendolyn Quezaire- Presutti in her role as Oney Judge Stains, the first President's runaway slave. "If I am not for myself, who will be for me?" Offered by New Hampshire Humanities, the performance was truly an eye-opening presentation by a gifted living history actor.

The libraries were a key player at the annual Town Meeting, with books, goodies, and hot and cold beverages on offer. Now that we have perfected our hot drinks distribution, obviating the need for the gym's electrical outlets, there's no fear of running out of steaming tea and coffee. Please come visit our table to prepare for the not-so-long night in store, and don't forget about intermission!

The July 4 book sale went off without a hitch, and in fact was aided by temperatures in the 90s:

folks came into the Stone Chapel to seek refuge from the sun – imagine that – and browse. Thanks as always to Priscilla Poulin and her crew of volunteers, to Tina, to the trustees, and to Proctor. It's a wonderful event, time to converse with neighbors and out-of-towners alike, and to discover just what you didn't know you were looking for. Donate to the libraries, take books home, read and share books, drop them off at the libraries and start the cycle all over again.

While we're on the topic of donated books, check out the entrance hall to the Andover Library. Many thanks go to Caroline Moulton, Susan Chase, Mark Cowdrey with his box of perfect tools, Priscilla Poulin, who organized the shelves and rotates books and materials, and Doug and Alita Phelps, who cleaned and painted the shelves. Those folks also donated time and physical effort to moving furniture and books, thereby making the interior rooms more accessible.

The entrance has been transformed into a used bookstore and display space. You can still drop off unwanted books, but they'll likely end up on the shelves right there for a while before being catalogued in the basement for July 4.

The Andover Library boasts an aging handicap ramp, due for repair or replacement. In discussing the problem with the trustees, li-

brarian, and the Select Board and Town Administrator, we hit upon the idea of "universal access," that is, one entrance for all patrons of the library. In redesigning the ramp and steps - no more steep and slippery granite - to emerge from the entrance door and dogleg to the Main Street side, we could also create a sitting area and small community space with an existing tree to provide a shaded reading and rest area. We hope to get community feedback this year and put the plan into action in 2020. Come to the library table at Town Meeting and look at our initial proposal.

Oh right, hiring. In mid-November, we hired Lee Wells to take over from Tina Wegler at the Bachelder Library in East Andover. Tina felt the call to return to teaching and stayed on until July 4, at which time the stalwart Priscilla took over as director of both libraries. Priscilla did an admirable job but, I think, breathed a sigh of relief when she trained Lee in early December as the new Bachelder librarian.

Lee is a newly retired German teacher with tech expertise and a long ago background in children's book purchasing. She has leapt in with both feet, literally, organizing a morning walk with tea at WABL on Mondays and Wednesdays, and she fell right into the holiday spirit with a "make your own Finnish tree star" evening. Although the project taxed my fine motor skills, I enjoyed a

wintry evening at WABL in the company of like-minded, though far more dexterous, crafters.

Speaking of which, and in a plug for The Hub – the "Unfinished Objects" folks who began at WABL have moved to The Hub on Thursday mornings at 10. Feel free to go join them; their handiwork is eclipsed only by the lively conversation, and coffee and goodies are available.

Pat Goodwin at Andover and Kathy Ordway at the Bachelder donated many hours as volunteers again this year. There's nothing like a dedicated details person to get those new books onto the shelves fast! Kathy even received the Volunteer Service Award from the New Hampshire Library Trustees Association for her particular work in holding the Bachelder Library together in the summer of 2017 when we were struggling to find a replacement for Gail Fitzpatrick. Way to go!

The book club stationed at the Bachelder Library has been going strong this past year. We meet on the fourth Wednesday of the month at 7 PM for a lively discussion and occasional somber reflections. Code Girls, The Bean Trees, Inside the O'Briens, and Killers of the Flower Moon allowed for some pretty serious commentary. On the lighter side, That Old Ace in the Hole by Annie Proulx and Richard Russo's classic, Nobody's Fool, kept some readers in stitches. Come join us by asking at the WABL desk or emailing Alita Phelps at APhelps@SAU43.org.

Details, details: circulation remains about the same, although I might remind readers that when you drop a print book, the electronics are not bothered, and paper travels well to beaches and lakes.

The Andover Library sports a new book return and awaits new signage, which has been ordered but delayed.

And you can't miss them — bright blue universal library signs are now up facing both sides of the roads. Les Fenton is responsible for countless repairs at WABL, while Kathy Hildebrand has taken over landscaping and snow shoveling as well as the indoor cleaning at the libraries. Thank you to them and to the angel who clears the Bachelder driveway when it snows and to new trustee Mark Cowdrey, who has drawn up plans for the Andover Library ramp project.

Caroline Moulton, Susan Chase, and Alita Phelps continue as exemplary trustees, while Priscilla Poulin gives her all to the Andover Library.

Finally, welcome to Lee at WABL and best of luck to Tina Wagler and Laura Pauling, who pushed the Bachelder a little further into the Andover Libraries limelight.

Janet Moore Chair Andover Libraries Trustees

The Library Trustees roster appears on page 1.

# **CIRCULATION AND ACQUISITIONS**

	Andover Public Library	Wm. A. Bachelder Library
Circulation		
Adult Non-Fiction	110	83
Adult Fiction	1,964	614
Juvenile Books	2,272	866
Magazines	131	40
DVDs	549	132
NHDB audio and e-books	802	801
Subtotal	5,828	2,536
Interlibrary Loaned	301	214
Interlibrary Borrowed	127	139
Total Circulation	6,256	2,889
Acquisitions		
Books	596	500
Audio Books & DVDs	56	25
Total Acquisitions	652	525
Patron Computer Usage	50	20

The libraries are very appreciative of the many donations of books and videos.

# **ANDOVER PUBLIC LIBRARY BUDGET**

	Estimated 2018	Actual 2018	Estimated 2019
Income	20.0	2010	20.0
Cash on hand, January 1	\$2,957	\$2.957	\$5,139
Town appropriation	26,125	26,125	26,125
Miscellaneous	20,120	112	20,120
Transfer from savings		547	
Total Income	\$29,082	\$29,741	\$31,264
Expenditures			
Salary expenses	\$15,500	\$17,005	\$15,500
Books and special programs	6,050	7.064	6,500
Library supplies	600	537	600
Technology equipment & support	950	1,074	750
Electricity	550	258	300
Insurance & liability	675	534	600
Maintenance	150	415	300
Equipment purchase & repair	250	928	300
Telephone	550	641	650
Professional development	200	13	175
Outreach	450	243	250
Miscellaneous	200	125	200
Total Expenditures	\$26,125	\$28,837	\$26,125

# **WILLIAM A. BACHELDER LIBRARY BUDGET**

	Estimated 2018	Actual 2018	Estimated 2019
Income			
Cash on hand, January 1	\$5,886	\$5,886	\$2,981
Bachelder Trust	13,200	14,091	13,500
Town appropriation	14,200	11,866	14,200
Miscellaneous		98	
Transfer from savings			
Total Income	\$33,286	\$31,941	\$30,681
Expenditures			
Salary expenses	\$14,200	\$13,260	\$14,200
Books & special programs	6,050	6,190	6,050
Library supplies	600	438	600
Technology equipment & support	950	425	500
Electricity	1,700	1,984	1,990
Fuel	1,000	2,554	2,550
Insurance & liability	450	514	525
Maintenance	500	1,795	1,500
Equipment purchase & repair	1,000	1,693	1,000
Telephone	525	621	625
Professional development	200	69	175
Outreach	500	271	250
Miscellaneous	200	125	200
Total Expenditures	\$27,875	\$29,939	\$30,165

# ANDOVER FIRE DEPARTMENT

Each year we face new challenges in areas we do not expect. Some of the fires and rescue calls in 2018 reminded us of how difficult our calling can be. However the strength of the team, with the support of our neighbor departments, has proven each event can be overcome.

Cancer in the fire service has become a dangerous fact we must face. The burning materials and smoke have been proven to cause cancer over time. Like every emergency, we will meet this threat to our health with better firefighting procedures, washing our gear after each fire, and following the latest guide-

lines from the National Fire Protection Association. We will be starting medical physicals for our team in 2019. This issue, too, will be overcome.

The fire team has become a little spoiled by the Andover Fire Department Auxiliary's responses. We have food and water brought right to the emergency incident. Now their focus is on keeping the team relatively clean to prevent illness from the materials we are exposed to. Hand wipes go a long way to keeping grime and soot from our hands, faces, and food.

We are continuing to formalize our operations. Standard operating guidelines are being developed as well as medical standards for the firefighters.

We never grow tired of saying thanks for supporting our two fundraising projects. The Chicken Barbecue and Christmas Tree Sales were both very successful in 2018.

A very special thank you from the firefighters to Sarah. Your cookies and other wonderful baked goodies have kept attendance at our monthly business meetings at an all-time high.

We again thank the people of Andover for your valued and continued support. We are here for you. Please be safe.

The Andover Fire Department roster appears on page 2.

# ANDOVER FIRE DISTRICT WARRANT

Andover Fire District Meeting, March 5, 2019, 7:30 PM

To the inhabitants of the Andover Fire District in the Town of Andover, County of Merrimack, and the State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the East Andover Fire Station in said district on Tuesday, the 5th day of March, 2019, at 7:30 PM to act on the following subjects:

**ARTICLE 1:** To elect the necessary officers for the ensuing term:

- Moderator for one year
- Auditor for one year
- Commissioner for three years
- Commissioner for three years

**ARTICLE 2:** To hear the report of the treasurer, auditor, commissioners, and the fire chief.

**ARTICLE 3:** To see if the District will vote to raise and appropriate the sum of \$92,275 as the operating budget of the Andover Fire District, with \$14,835 to come from the unassigned fund balance, resulting in an estimated \$77,440 to be raised by taxes. (That fund balance is composed of the unexpended 2018

operating budget of \$3,173; plus \$8,870 from the sale of the rescue truck; plus \$2,151 in additional District taxes received; plus \$399 in funds from closing the EAFD checking account; plus \$231 in interest earned on the EAFD capital reserve funds closed; plus \$11 in bank interest.) The commissioners and the Budget Committee recommend this article.

**ARTICLE 4:** To see if the District will vote to raise and appropriate the sum of \$55,000 to be added to the AFD New Truck Capital Reserve Fund previously established. The commissioners and the Budget Committee recommend this article.

**ARTICLE 5:** To see if the District will vote to raise and appropriate the sum of \$5,000 to be added to the AFD Equipment Capital Reserve Fund previously established. The commissioners and the Budget Committee recommend this article. (Majority vote required.)

**ARTICLE 6:** To see if the District will vote to appropriate the sum of \$16,372 to be placed

in the AFD New Truck Capital Reserve Fund, with said funds to come from unassigned fund balance. These funds were returned to the Department by the Trustees of the Trust Funds due to the lack of a warrant article authorizing the deposit in 2017. No amount to be raised from taxation. The commissioners and the Budget Committee recommend this article. (Majority vote required)

**ARTICLE 7:** Shall the District accept the provisions of RSA 31:95-b providing that any town (or village district) at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen (or commissioners) to apply for, accept, and expend, without further action by the town (or village district) meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

**ARTICLE 8:** To transact any other business that may legally come before the meeting.

The minutes for last year's Andover Fire District 1 Meeting begin on page 58.

# **ANDOVER FIRE DISTRICT BUDGET**

	2018	2018	2019
_	Approved	Actual	Budget
Expenses			
Heating Fuel	\$5,250	\$6,556	\$6,000
Electricity	2,800	2,742	2,800
Water	275	248	275
Building Maintenance	4,500	8,474	7,500
Insurance	15,700	15,437	15,700
Insurance Deductible	1,000		1,000
Chief's Salary	1,000	1,000	1,000
Clerk Salary	800	800	800
LRMA Association	23,300	23,166	23,300
Truck & Equipment Maintenance	7,800	10,918	7,800
Motor Fuel	2,300	1,332	2,300
New Equipment	7,000	2,493	7,000
Administration / Training	1,800	2,125	6,500
Turnout Gear	4,000	1,150	5,000
SCBA Maintenance	4,000	1,680	4,000
Office and Supplies	800	1.033	800
Legal Expenses	1		500
Operating Budget	\$82,326	\$79,153	\$92,275
New Truck Cap. Reserve	126,106	126,106	71,372
AFD Equipment Cap. Reserve	4,485	4,485	5,000
Total Budget	\$212,917	\$209,744	\$168,647
Revenue			
Amount Raised by Taxes	\$134,671	\$136,822	\$137,440
Additional Funds Available	2,655	3.065	5,965
Sale of Tanker known as 31T1	10,001	10,001	
Funds from closing EAFD Equipment Cap. Reserve	4,485	4,510	
Funds from closing EAFD Truck Cap. Reserve	50,001	50,206	
Excess Rescue Truck funds	11,104	11,104	
Returned Capital reserve funds		16,372	16,372
Sale of Rescue		8,870	8,870
Total Revenue	\$212,917	\$240,950	\$168,647

# ANDOVER VILLAGE DISTRICT WARRANT

Andover Village District Meeting, March 18, 2019, 6:30 PM

To the inhabitants of the Andover Village District in the County of Merrimack in the State of New Hampshire, qualified to vote in Village District affairs. You are hereby notified and warned of the Annual Meeting to be held as follows:

At the Andover Town Library in the Town Office in said district on Monday, the 18th day of March, 2019, at 6:30 PM to act on the following subjects:

**ARTICLE 1:** To hear the report of the last annual meeting.

**ARTICLE 2:** To hear the reports of the commissioners, treasurer, and auditor.

**ARTICLE 3:** To elect the necessary officers for the ensuing year:

Commissioner for three years Clerk / Treasurer for three years Moderator for one year **ARTICLE 4:** To see if the district will vote to accept and expend any federal and/or state grants received by the district.

**ARTICLE 5:** To see if the district will vote to accept water rents totaling an estimated \$68,000 to be billed quarterly at a gallonage rate with a user fee.

**ARTICLE 6:** To see if the district will vote to raise and appropriate the sum of \$5,000 to be added to the Andover Village District Capital Reserve Account previously established.

**ARTICLE 7:** To see if the district will vote to accept the budget of \$92,580 as recommended by the commissioners and presented by the Budget Committee and to raise and appropriate such sums as may be necessary for the budget.

**ARTICLE 8:** To transact any further business that may legally come before this meeting.

The Andover Village District roster appears on page 2.

The minutes for last year's Andover Village District Meeting begin on page 60.

# **ANDOVER VILLAGE DISTRICT BUDGET**

_	Approved 2018 Budget	Actual 2018	Proposed 2019 Budget
Expenses			
Commissioners Salaries	\$1,500	\$1,000	\$1,500
Clerk/Treasurer Salary	2,000	2,000	2,500
Office	500	529	750
Telephone	1,000	1,036	1,100
Fuel	3,500	3,536	3,500
Electricity	3,600	3,389	3,400
Chemical Treatment	3,000	1,715	3,000
Chlorine Plant Operator	16,500	15,505	18,500
Water Testing	2,500	2,092	2,800
Maintenance & Repair	22,000	13,642	26,000
Meter Reading	500	500	500
Insurance	1,650	1,605	1,800
Capital Reserve Deposit	5,000	5,000	5,000
Dam Registration	750	750	750
Education	300		300
System Mapping	2,500		2,500
Roof Replacement	400	200	
Tank Inspection	4,000	3,450	
North Street Leak Repair			13,680
Pump Replacement & Repair			5,000
Total	\$71,200	\$55,949	\$92,580
Revenue			
Water Rents	\$65,000	\$65,165	\$68.000
Cash Account Withdrawal	6,200		24,580
Total	\$71,200	\$65,165	\$92,580

# **TOWN MEETING MINUTES**

Town Meeting, March 13, 2018

**Article 1:** To choose all necessary Town Officers for the ensuing year.

Selectman: Charles Keyser (Term expires 2021)

Road Agent: John M. Thompson (2020)

Budget Committee: Nancy Teach (2021); Neil (Arch) Weathers (2021)

Town Treasurer: Shirley Currier (2020)

Trustee of Trust Funds: Michael D. Mori (2021)

Moderator: Merrit Jonathon Mishcon (2020)

Library Trustee: Mark Cowdrey (2021); Caroline Moulton Ratzki (2021)

Cemetery Trustee: Elizabeth E. Frost (2021)

Supervisor of the Checklist: Cynthia Benson (2024)

School Board: Theresa Georges (2021); Aimee Menard (2021)

School Moderator: Elizabeth (Betsy) Paine (2019)

School Treasurer: Shirley Currier (2019)

School Clerk: Christie Coll (2019)

**Article 2:** Zoning Ordinance Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment No 1 removed the requirement for obtaining a building permit for storage trailers, storage, containers, fabric-covered garages, and prefabricated carports without a foundation, and replaces it with a requirement to register such structures with the Zoning Administrator. (By ballot vote during polling hours. By Law, this amendment cannot be voted on during Town Meeting.)

#### **Article 2 Passed**

**Article 3:** Zoning Ordinance Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows? Amendment No. 2 adds provisions to the Zoning Ordinance so that building permits may be issued for so-called tiny houses in all districts except Village and Forest Agriculture districts. (By ballot vote during polling hours. By law, this amendment cannot be voted on during Town Meeting.)

#### **Article 3 Passed**

**Article 4:** Zoning Ordinance Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amendment No. 3 revises the section in the Zoning Ordinance relative to Board of Adjustment powers for variances to be consistent with current state law? (By ballot vote during polling hours. By law, this amendment cannot be voted on during Town Meeting)

## **Article 4 Passed**

**Article 5:** Zoning Ordinance Amendment

Are you in favor of the adoption of Amendment No 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows? Amendment No 4 revises and expands the purposes of the Zoning Ordinance in the Preamble to be consistent with state law and to incorporate the Guiding Principles of the Master Plan (By ballot vote during polling hours. By law, this amendment cannot be voted on during Town Meeting.)

#### **Article 5 Passed**

**Article 6:** Zoning Ordinance Amendment

Are you in favor of the adoption of Amendment No 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows? Amendment No. 5 removes the requirement that the Planning Board find a site to be appropriate for the proposed use before the Board of Adjustment can approve a special exception and rewrites the criteria for "additional" (now designated "unlisted") special exceptions as well as requiring a finding that all additional criteria are met. (By ballot vote during polling hours. By law, this amendment cannot be voted on during Town Meeting).

## **Article 6 Passed**

Town meeting opened at 7:02 PM with the flag salute. Moderator Jon Mishcon introduced the Select Board: James Delaney, David Blinn, and Vicky Mishcon; Town Administrator Marj Roy; Town Attorney Matt Serge; Town Clerk/Tax Collector Joanna Sumner; and Budget Committee members Arch Weathers, Ed Hiller, and Mary Ann Leveque.

## **Article 7:** Operating Budget

To see if the town will vote to raise and appropriate the sum of \$1,829,127 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Select Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Moved and seconded

Vicky Mishcon, Select Board chair, addressed line items that showed over \$10,000 increase in order to speed discussion. Build-

ing Maintenance increase due to library section needing new ramp and roof over vault. Highway Department because of cost of sand, and Insurance because they have added another full- time employee.

Steve Barton challenged building costs. Wanted an explanation for last year's expenditures. Jim Delaney explained the cost of moving the generator, put gas tank in; and Randall Costa explained the added expenses sealing the basement for new heating system.

Jon Champagne concerned that money was taken out of Highway Department to do site work at Town Hall. Marj said that the Town crew did the work, but the money was taken out of Building Fund.

Mark Stetson pointed out that there is still \$8,601 in town trust fund for building costs.

Toby Locke wanted to know if trucking was a separate cost for buying sand from vendors. John Thompson said that it was included in the contract. Price for sand is \$9.50 per cubic yard, and he got five quotes.

Steve Barton asked questions about our worker's comp insurance. Marj explained that the Town uses Primex. They have shopped around and got the best price from this company.

Toby Locke asked that in the future the breakdown of costs could be in the Town Report.

Arch Weathers mentioned that all the questions that people are asking were answered at the public hearings. People should try to attend these hearings, plus it is written down on the Web site.

Toby moved that we take \$25,000 off bottom line of the budget. Second by Andy Guptill.

The vote to amend Article 7 to \$1,804,127 passed.

Jon Mishcon called for a vote on article 7 as amended.

Moved and seconded

# Article 7 passed as amended Moved and seconded to restric

Moved and seconded to restrict reconsideration

Move to restrict reconsideration passed

**Article 8:** Real property purchase

To see if the town will vote to raise and appropriate the sum of \$100,000 for the investment in the purchase of two lots known as Lot 11-554-572 and Lot 11-583-541 located on Overlook Avenue to assure continuous source of sand for the use by the Town of Andover. These contiguous lots total 11.4+- acres. The Select Board recommends this article. The Budget Committee recommends this article.

Moved and seconded

Discussion followed: John Thompson presented the article saying that there is nine acres of sand. There would be considerable savings for the Town for the cost of sand, even after purchase price. Toby Locke questions the board's "walk away attitude" regarding the White Oaks pit. Also concerned that one of the pits in the Ohler lot purchase is spent and the other not being any good after the sand removed. He questioned if the Town was obliged to purchase both lots and what the plan was for the land after the sand was removed.

Vicky Mishcon responded that the two lots had to be purchased together and that they had planned eventually to having the Highway Department there.

Jon Champaign said the land is over an aquifer and that with bringing in salt to mix with the sand we could disrupt the quality of the drinking water for area residents.

Jeff Newcomb asked if there

had been a survey or soil test to see how much top soil there is out there. Had there been an adjustment in quantity of sand that could be removed considering the 75 foot set-back from other properties and wanted to know if the taxes were current.

The town has been using sand from the White Oaks pit and put a shed on the property. The State said that the land belongs to them. The Town Attorney Matt Serge said we were still in discussion with them regarding purchasing the property, but the process is slow. There could be reclamation charges.

There being no further discussion, the moderator Jon Mishcon called for a vote on Article 8

# Article 8 did not pass Article 9: To establish a Contingency Fund

To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$10,000 to put in the fund. This sum to come from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. The Select Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Article 9 moved and seconded

Discussion followed regarding use. Toby Locke asked what the money would be used for. Vicky Mishcon explained that it is a contingency fund. If an emergency arises, the Town doesn't have to go to the DRA to ask permission to use other funds. Toby felt it sounded more like a slush fund and urged people to vote no.

There being no further discussion, the moderator Jon Mishcon called for a vote.

#### Article 9 did not pass

Moved and seconded to restrict reconsideration

Moved to restrict reconsideration passed

**Article 10:** To fund multiple capital reserve funds

To see if the town will vote to raise and appropriate the sum of \$273,976 to the following Capital Reserve Funds (CRF) previously established. The Select Board recommends this article. The Budget Committee recommends this article.

Revaluation: 10,476 Ambulance Replacement: 25,000

Highway Grader: 15,000 Highway Projects (Old College Road): 150,000

Police Cruiser: 13,500 Transfer Station Equipment: 10,000

Bridge Rehabilitation: 50,000

Article corrected by Budget Committee. There was a clerical error in printing. Changed from \$288,976 to \$273,976.

Article 10 moved and seconded Discussion followed regarding the Old College Road project. Vicky Mishcon explained that the Town had planned to do this project last year, but other problems arose on dirt roads that needed repair.

There being no further discussion moderator Jon Mishcon called for a vote on Article 10.

Article 10 passed as corrected Moved and seconded to restrict reconsideration

Moved to restrict reconsideration passed

**Article 11:** To fund multiple Expendable Trust Funds

To see if the town will vote to raise and appropriate the amount of \$46,000 to add to the following Expendable Trust Funds (EFT) previously established. The Select Board recommends

this article. The Budget Committee recommends this article.

Forest Fire Labor: 5,000 Town Buildings: 35,000 Technology: 6,000 Moved and seconded

Residents suggested we could save money by asking for volunteer labor. Vicky Mishcon responded that our liability insurance does not cover volunteers. Questions were asked about money left over from last year. It was also suggested that we use that \$35,000 to replace the \$25,000 that was taken out of the original operating budget.

There being no further discussion moderator Jon Mishcon called for a vote on Article 11.

# **Article 11 passed**

Moved and seconded to restrict reconsideration.

Moved to restrict article 11 from reconsideration passed.

**Article 12:** To fund Solar Energy Capital Reserve Fund previously established.

To see if the town will vote to raise and appropriate the sum of \$2,954 to be added to the Solar Energy Capital Reserve Fund previously established. This sum to come from Unassigned Fund Balance. No amount to be raised from taxation. The Select Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Moved and seconded

Bill Keyser asked how much was in the unassigned fund balance. Vicky Mishcon responded \$259,000. This money comes out of the fund to pay for the solar panels. In six years the solar will be paid for and our solar energy will be free.

There being no further discussion, moderator Jon Mishcon called for a vote on article 12.

# Article 12 passed

Moved and seconded to restrict reconsideration.

Move to restrict reconsideration passed.

**Article 13:** To authorize the Select Board to transfer the East Andover Fire Station to the Andover Fire Department.

To see if the town will authorize the Select Board to transfer by deed the property currently listed on Map 16, Lot 749, sublot 186 (The East Andover Fire Station, 23 Channel Road) to the Andover Fire District #1. The East Andover Fire Precinct conveyed its interest in this property to the town pursuant to a positive vote at its annual meeting in March of 2017. The purpose of the article is to clarify title due to a reversionary clause in the 1980 deed from the town to the East Andover Fire Precinct.

Moved: Gregg Stetson. Second: Jim Delanev.

Brief discussion followed. Gregg Stetson reminded everyone that the town had voted to merge the two departments at last year's Town Meeting. This is just a legal formality.

There being no further discussion moderator Jon Mishcon called for a vote on Article 13.

### Article 13 passed

**Article 14:** To authorize the Select Board to accept title to the Town Office Building and surrounding land.

To see if the Town will vote to authorize the Select Board to accept from the Andover School District, at no cost, the following real property:

The building at 11 and 31 School Street currently in use as the Municipal Library and the Town Hall, and so much of the surrounding land as is currently used for the Town Hall and Municipal Library purposes, which is that area from the south side of

NH State Route 11 to a line parallel to Route 11 and 175 feet south of the Town Hall and between the eastern and western portions of School Street where it connects to Route 11, to approximately 28,000 square feet, more or less. The Town is currently leasing this real property for \$1/year under a lease agreement that expires in 2050.

Moved and seconded.

Mark Stetson asked if the Town needed to do a subdivision. Vicky Mishcon said no.

There being no further discussion moderator Jon Mishcon called for a vote on article 14.

# Article 14 passed

**Article 15:** To adopt RSA 41:14-a

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, building or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. The Select Board shall also hold two public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided however, upon the written petition of 50 registered voters pre-

sented to the Select Board, prior to the Select Board's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the Town Meeting. The Select Board's vote shall take place no sooner than 7 days no later than 14 days after the second public hearing which is held. This article will remain in effect until rescinded by majority vote. (Majority required)

Moved and seconded.

Considerable discussion followed. Toby Locke pointed out that the Select Board would have purchased the old town hall last year if they had had permission. Mr. Terwilliger pointed out that they could have purchased the John Ohler gravel pit without taking it to the town.

Vicky explained that there would be public hearings and the townspeople could still reject the purchase.

There being no further discussion the moderator Jon Mishcon called for a vote on article 15.

# Article 15 passed

**Article 16:** To transact any other business that may legally come before this meeting.

Bill Keyser spoke on behalf of the Cemetery Trustees. He said that the cemetery will open April 15 and close on the last Sunday in November.

When someone purchases a cemetery lot, they are required to buy cornerstones for the lot.

Lloyd Perreault is looking for young veterans to join the veterans association. Also suggested that the people who put together the Town Report put in more financial information regarding budget items.

Tina Cotton suggested that the town administration get the budget in earlier from the various committees so that they can put the Town Report together sooner. Also thought we should incorporate the school report with it.

Arch Weathers spoke on behalf of Ed Hiller who has put in many years on the Budget Committee and will be stepping down this year.

Vicky Mishcon moved to adjourn.

Mary Ann Levesque second. The moderator adjourned the meeting at 9:52 PM.

# Final 2018 budget totals Operation Budget final

numbers: \$1,804,127

Warrant Articles: \$ 322,930 Total Budget: \$2,127,057

# **AUDITOR'S REPORT FOR 2017**

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Andover as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Andover, as of December 31, 2017, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability (page 28), and the Schedule of Town Contributions (page 29) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Andover's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 17, 2018

Pladrik & Sanderson. Professional association

# **AUDITOR'S BALANCE SHEET FOR 2017**

# EXHIBIT C-1 TOWN OF ANDOVER, NEW HAMPSHIRE Governmental Funds Balance Sheet December 31, 2017

		-	Other	Ge	Total
	General	F	unds		Funds
ASSETS					
Cash and cash equivalents	\$ 2,627,402	\$	352,230	S	2,979,632
Investments			27,749		27,749
Receivables:					
Taxes	405,631				405,631
Accounts	1,941		-		1,941
Intergovernmental receivable	-		70,467		70,467
Interfund receivable	375		10,505		10,880
Prepaid items	1,136		-		1,136
Tax deeded property, subject to resule	38,954		-		38,954
Restricted assets:					
Cash and cash equivalents	928,524				928,524
Investments	16,102		-	_	16,102
Total assets	\$ 4,020,065	\$	460,951	S	4,481,016
LIABILITIES					
Accounts payable	\$ 38,781	5	-	S	38,781
Accrued salaries and benefits	11,646		-		11,646
Intergovernmental payable	1,943,503				1,943,503
Interfund payable	10,505		375		10,880
Total liabilities	2.004,435		375		2,004,810
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - Property taxes	134,959			_	134,959
FUND BALANCES					
Nonspendable	40,090		13,921		54,011
Restricted	122,628		321,327		443,955
Committed	385,893		125,328		1,011,221
Assigned	1,200		-		1,200
Unassigned	830,860		-		830,860
Total fund balances	1,880,671		460,576		2,341,247
Total liabilities, deferred inflows					
of resources, and fund balances	\$ 4.020,065	\$	460,951	S	4,481,016

# ANDOVER FIRE DISTRICT MEETING MINUTES

# **Andover Fire District Meeting, March 20, 2018**

The annual meeting of the Andover Fire District No. 1 was held on March 20, 2018 at the East Andover Fire Station. Moderator Mark Stetson called the meeting to order at 7:30 PM.

**Article 1:** To elect the necessary officers for the ensuing term:

Moderator for one year Auditor for one year

Clerk for one year

Treasurer for one year

Commissioner for three years

Commissioner for three years

Commissioner for one year

Rene Lefebvre nominated the following candidates:

Moderator for one year: Mark Stetson

Auditor for one year: Ed Hiller Clerk for one year: Brenda Lance

Treasurer for one year: Fred Lance

Commissioner for three years: Scott Kidder

Commissioner for three years: Greg Stetson

Commissioner for one year: Glenn Haley

John Kinney seconded the nominations. Andy Guptill moved to cast one ballot for the slate of officers. Seconded by John Kinney. Motion passed unanimously. The moderator called for the vote.

# The officers were elected unanimously.

**Article 2:** To hear the report of the treasurer, auditor, commissioners, and the fire chief.

Andy Guptill made a motion to accept the reports of the treasurer and the fire chief as printed in the 2017 Andover Town Report. Motion was seconded by Jeff Miller.

Auditor Ed Hiller read the auditor's report and provided a

written, signed copy to the moderator, indicating that all accounts were in order.

Andy Guptill presented the commissioners' report, stating that the merger of the two departments continues to work efficiently. The old tanker was sold for \$10,001, and the old rescue vehicle will be auctioned off. The new rescue vehicle arrived about a year ago and came in under budget.

The merger of the two departments allows the chief to allocate the resources where they are best needed versus who bought what.

Jeff Miller moved to accept the auditor's and commissioners' reports as given. Scott Kidder seconded the motion.

Article 2 passed unanimously. Article 3: To see if the District will vote under the provisions of RSA 41:26-e to change the manner in which the clerk and treasurer are selected from elected to appointed by the board of commissioners. This will not take effect until 2019. Article moved by Jeff Miller and seconded by Steve Barton.

# Article 3 passed unanimously without any discussion.

Article 4: To see if the District will vote to create the position of deputy treasurer to be appointed by the board of commissioners effective upon passage of this article. Article moved by John Kinney and seconded by Jeff Miller. Greg Stetson explained that the treasurer and the chief are two signers on the account, and this position of deputy treasurer will enable someone else outside the fire department to sign checks if necessary.

Article 4 passed unanimously. Article 5: To see if the District

will vote to raise and appropriate the sum of \$82,326 as the operating budget of the Andover Fire District with \$2,655 to come from the unassigned fund balance resulting in an estimated \$79,671 to be raised by taxes. (That fund balance is composed of the unexpended 2017 operating budget of \$1,970, the additional District taxes received of \$671, and \$14 in bank interest.) The commissioners and the budget committee recommend this article.

Article moved by Andy Guptill and seconded by Jeff Miller. Jim Hersey asked for an explanation of the Lakes Region Mutual Aid (LRMA) line item amount of \$23,300, and Rene Lefebvre explained that the amount charged by LRMA is based on the value of the town, and it was previously cut in half for each department. Now it is one total amount. No savings were realized in the merger nor were we expecting any.

# Article 5 passed unanimously.

**Article 6:** To see if the district will vote to raise and appropriate the sum of \$55,000 to be added to the AFD New Truck capital reserve fund previously established. The commissioners and the budget committee recommend this article.

Article moved by Scott Kidder and seconded by Greg Stetson. Jeff Newcomb asked what the fund balance is currently. The amount is \$16,329, which is found on page 21 of the 2017 Town Report.

# Article 6 passed unanimously without further discussion.

**Article 7:** To see if the voters of the district will authorize the commissioners to deposit the \$10,001 received from the sale of

the tanker in the AFD New Truck capital reserve fund previously established. No amount to be raised from taxation. The commissioners and the budget committee recommend this article. (Majority vote required)

Article moved by Scott Kidder and seconded by John Kinney.

# Article 7 passed unanimously without discussion.

Article 8: To see if the voters of the district will authorize the commissioners to deposit the \$11,104 left from the purchase of the new rescue truck into the AFD New Truck Capital Reserve Fund. No amount to be raised from taxation. The commissioners and the budget committee recommend this article. (Majority vote required)

Article moved by Scott Kidder and seconded by John Kinney.

# Article 8 passed unanimously without discussion.

Article 9: To see if the Andover Fire District will vote to convey ownership of property located between Channel Road and Highland Lake to the Town of Andover. This property is further identified on Andover Tax Map 16 as Lot 749-186A and is more commonly referred to as the "Boat Ramp." This property was acquired pursuant to the actions taken to dissolve the East Andover Fire Precinct in March 2017.

Article moved by Scott Kidder and seconded by Andy Guptill. Andy explained that this was done on advice from their attorney because the Andover Fire Department has no interest in maintaining the lot used as a boat launch.

# Article passed unanimously.

Article 10: To see if the Andover Fire District will vote to convey ownership of property located at the corner of Maple

Street and Channel Road to the Town of Andover. This property is further identified on Andover Tax Map 16 as Lot 739-224 and is more commonly referred to as the "Old Fire Station Lot." This property was acquired pursuant to the actions taken to dissolve the East Andover Fire Precinct in March 2017.

Article moved by Andy Guptill and seconded by Scott Kidder. Andy explained that this was done on advice from their attorney because the Andover Fire Department has no interest in maintaining the lot. Mark Stetson read from the 1955 deed indicating the Town of Andover gave it to the East Andover Fire Precinct with a reversionary clause that if the Precinct were dissolved, the lot would revert back to the Town. As the vote last year said that all East Andover Fire Precinct assets would transfer to the Andover Fire Department District 1, this is a housekeeping article to transfer the property back to the Town.

# Article 10 passed unanimously

Article 11: To see if the district will vote to discontinue the EAFD New Truck capital reserve fund created in 2016. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the district's general fund. Estimated fund balance is \$50,001. (Majority vote required)

Article moved by Scott Kidder and seconded by Jeff Miller. Jeff Newcomb moved to amend the article to "return said amount to District 2 tax payers." Greg Stetson seconded the amendment for the purpose of discussion. He then stated that he was not in favor of the motion to amend the article.

Mark Stetson indicated this would be impossible, as the East

Andover Fire Precinct no longer exists and asked how the money would be returned. Andy Guptill asked for clarification if the money would be returned to everyone in the Precinct or just people that contributed to the amount? For example, if someone purchased land after the taxes were collected, would they receive compensation?

John Kinney then asked for clarification if this is a bookkeeping "clean-up" based on the merger of the two departments. Renee Lefebvre explained that they were advised by the Department of Revenue Administration that this is the correct way to handle this process as it provides a paper trail of the transaction both legally and financially. He then explained that this money is left over from EAFP because they have not purchased a truck recently while Andover Fire Department purchased the new rescue vehicle solely with money from Andover Fire Department District 1 taxpayers, a truck that is now housed in the East Andover station.

Moderator called for a vote on the amendment. The amendment did not pass. The moderator then called for a vote on the original article.

# Article 11 passed.

Article 12: To see if the District will vote to raise and appropriate the sum of \$50,001 to be added to the AFD New Truck capital reserve fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This article is contingent on the passage of Article 11. If Article 11 does not pass, this article will be passed over. The commissioners and the budget committee recommend this article. (Majority vote required).

Article moved by Scott Kidder and seconded by Andy Guptill.

Article 12 passed unanimously without discussion.

Article 13: To see if the district will vote to discontinue the EAFD Equipment capital reserve fund created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the district's general fund. Estimated fund balance is \$4,485. (Majority vote required)

Article moved by Jeff Miller and seconded by Andy Guptill.

Article 13 passed unanimously without discussion.

Article 14: To see if the district will vote to establish an Equipment Capital Reserve Fund pursuant to RSA 35:1 for the purpose of purchasing equipment and raise and appropriate the sum of \$4,485 to deposit into the fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. This article is contingent on the passage of Article 13. If Article 13 does not pass, this article will be passed over. Further, to name the commissioners as agents to expend from this fund. The commissioners and the budget committee recommend this article. (Majority vote required).

Article moved by Jeff Miller and seconded by Andy Guptill.

# Article 14 passed unanimously without discussion.

Article 15: To transact any other business that may legally come before the meeting. John Kinney moved to adjourn the meeting, seconded by Jeff Miller. Motion passed unanimously without discussion, and the meeting was adjourned at 7:57 PM.

# **ANDOVER VILLAGE DISTRICT MEETING MINUTES**

Andover Village District Meeting, March 19, 2018

Moderator Joseph Vercellotti called the meeting to order on March 19, 2018 at 7 PM. The following is a summary of the annual meeting.

Article 1: To hear the report of the last annual meeting. The minutes of the March 20, 2017 meeting were read and accepted.

Article 2: To hear the reports of the commissioners, treasurer, and auditor. The commissioners gave a brief summary of the work accomplished in 2017. A new roof was installed on the treatment plant.

**Article 3:** To elect the necessary officers for the ensuing year:

Commissioner for three years: Lisa Meier nominated Toby Locke; Kurt Meier seconded the motion, and the motion was accepted.

Moderator for one year: Lisa Meier nominated Joseph Vercellotti; Toby seconded the motion, and the motion was accepted.

**Article 4:** To see if the district will vote to accept and expend any federal and/or state grants received by the district.

# Accepted.

Article 5: To see if the district will vote to accept water rents totaling an estimated \$65,000 to be billed quarterly at a gallonage rate with a user fee.

#### Accepted.

**Article 6:** To see if the district will vote to raise and appropriate the sum of \$5,000 to be added to the Andover Village District Capital Reserve Account previously established.

#### Accepted.

Article 7: To see if the district will accept the budget of \$66,200 as recommended by the commissioners and presented by the Budget Committee and to raise and appropriate such sums as may be necessary for the budget.

# Accepted.

Article 8: To transact any further business that may legally come before this meeting. The plant needs to be power washed this year and sealed with Thompson Water Seal. The raw water leak near the plant needs to be repaired.

There being no further discussion, the meeting was adjourned at 7:53 PM.

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

1/9/2019

# RESIDENT BIRTH REPORT

# 01/01/2018-12/31/2018

# -- ANDOVER--

Child's Name WALTON, EVELYN JANE	Birth Date ot/292018	Birth Place LEBANON,NH	Father's/Partner's Name	Mother's Name PARENT, ELISABETH
KATSANOS, SOPHIA MEGHAN	02/12/2013	LEBANCHINE	KATSANOS, ATHANASIOS	KATSANOS, SARAH
WARE, ELLA CAROLINE	02/18/2013	HV/QN00NDO	WARE, THOMAS	WARE, LESLEY
MURRAY, CIARAN LEIGH	04/25/2018	DERRYMH	MAJRIAN, GERARD	TRADO, BRITTNEY
MANESS, ZION BROWN	05/28/2018	LEBANCHINE	MANESS VELANIE	BROWN, LINDSAY
SHERRETTS, PENELOPE ANNAMARIE	06/15/2013	DONCORD/NH	SHERRETTS JR, FREDERICK	BLACK, DESIRAE
DELAHOZ, YANDIEL JETER	00172018	CONCORDINH	DELAHOZ, JUNIOR	DELAHOZ, ANA
BICKFORD, CARSON THOMAS	06/17/2018	LEBANCHINE	BICKFORD, CHARLES	BICKFORD, CHRISTINE
SANBORN, LEVI VAN	00/24/2018	LEBANCHINH	SANBORN, MICHAEL	SANBORN, KARENA
MCDONALD, AALIYAH SAVANIAH	08/21/2018	DONCORD/NH	MCDONALD, JOSHUA	DOUCET, KAYLA
AVERY, WESLEE JOHN	09/21/2018	CONCORDINE	AVERY, KENNETH	THOMPSON, CHELSEA
SMITH, TESSA NAOMI	10/11/2018	LEBANCHINE	SMITH, THOMAS	SMITH, AMY
NEGRETE, WYATT AUSTIN	11/01/2018	DONCORD/AH	NEGRETE, DENJAMIN	SWINGLE, PATRICIA
LANGLOIS, OLIVIA ROSE	11/15/2018	CONCORDINE		LANGLOIS, DESIREE
VALERIO, JACK MATTHEW	12/10/2018	HA GROCOSO	VALERO, DICAHEL	VALERIO, NICHOLE

Total number of records 15

The state only provides information on children born in New Hampshire to Andover residents and whose parents gave permission for the information to be published.

# DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

- ANDOVER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SPYCHALSKI, JOSEPH P ANDOVER, NH	CHITTKUSOL, CHAWUT BOSTON, MA	ANDOVER	CONCORD	01/24/2018
THOMPSON, JOHN M ANDOVER, NH	VIGUE, CHRISTINA M ANDOVER, NH	ANDOVER	ANDOVER	05/09/2018
THEIS, JOSEPH W ANDOVER, NH	TILTON, SHAWNAL ANDOVER, NH	ANDOVER	ANDOVER	07/05/2018
DANEAULT, MICHAEL A ANDOVER, NH	CROSS, TIANA R NORTHRELD, NH	NORTHFIELD	EPPING	07/27/2018
HUBBARD, JACOB C ANDOVER, NH	RODD, BETHANY L ANDOVER, NH	ANDOVER	ANDOVER	08111/2018
REMILLARD, ZACHARY D ANDOVER, NH	LAMOS, AMY L ANDOVER, NH	ANDOVER	SALISBURY	09/15/2018
SHERRETTS JR, FREDERICK W ANDOVER, NH	BLACK, DESIRAE L ANDOVER, NH	CONCORD	CONCORD	11/15/2018

The state only provides information on Andover residents who registered in New Hampshire and who gave permission for the information to be published.

Total number of records 7

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT DEATH REPORT 01/01/2018 - 12/31/2018

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Decadent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's Parent's Name Prior to First Marriage/Civil Union	Military
HAMILTON, ROBERT	02/15/2018	WARNER	HAMILTON, ROBERT	DAMON, DORCAS	>
HORTON, DAVID	02/23/2018	ANDOVER	HORTON, ROBERT	DROTLEFF, DOROTHY	Z
STEVENS, MARCIA	03/10/2018	FRANKLIN	OSBORN JR, STANLEY	AUSTIN, HELEN	z
OTTO, PETER	03/12/2018	NEW LONDON	OTTO JR. FLOYD	LEBRUN, THERESE	z
BRODEUR, PETER	05/20/2018	ALEXANDRIA	BRODEUR, LOUIS	BOUFFARD, MARIE	z
LOOMER, DANE	06/01/2018	NEWLONDON	LOOMER, FENVICK	WESTERVELDT, MARY	z
GOINGS, ELLSWORTH	07/16/2018	ANDOVER	GONGS, FORREST	EDMUNDS, WENONA	z
ADAMS SR, RICHARD	08/08/2018	ANDOVER	ADAMS, ROLAND	BECKFOLD, ELEANOR	<b>&gt;</b>
LUNN, DARRELL	09/09/2018	ANDOVER	LUNN, JAMES	SCOTT, BEATRICE	>-
ROBERT, CHARLES	10/10/2018	LACONIA	ROBERT, MELVIN	DAVIDSON, AMELIA	>
KENISTON, DOROTHY	10/28/2018	EAST ANDOVER	PREBLE, GEORGE	LITTLEFIELD, DONOTHY	z
AURE SR, PETER	11/15/2018	CONCORD	AUBE, HENRI	SLACK, PHYLLIS	z

The state only provides information on Andover residents who died in New Hampshire and whose family gave permission for the information to be published.

Total number of records 12

# TOWN of ANDOVER

P.O. Box 61 Andover, NH 03216-0061 (603) 735-5332

Incorporated 1779



# Holidays for Calendar Year 2019

The following days will be holidays for Town Employees during 2019

New Year's Day	Tuesday	January 1
MLK/Civil Rights Day	Monday	January 21
President's Day	Monday	February 18
Memorial Day	Monday	May 27
Independence Day	Thursday	July 4
Labor Day	Monday	September 2
Columbus Day	Monday	October 14
Thanksgiving Day	Thursday	November 28
Day after Thanksgiving	Friday	November 29
Christmas Day	Wednesday	December 25

# **TOWN COMMITTEE MEETINGS**

At the Town Hall unless otherwise noted

#### **Select Board**

1st & 3rd Monday, 6:30 PM

# **Andover Fire Department**

Every Monday, 7 PM, Andover Fire Station

#### **School Board**

1st Tuesday (except July), 6:30 PM, AE/MS

# **Cemetery Trustees**

2nd Tuesday, 10:15 AM

# **Planning Board**

2nd & 4th Tuesday, 7 PM

### **Recreation Committee**

2nd Tuesday, 7 PM, AE/MS

# **Zoning Board of Adjustment**

3rd Tuesday, 7 PM (as required)

# **Fourth of July Committee**

1st Wednesday, 7 PM, Andover Fire Station

# **Emergency Medical Services**

2nd Wednesday, 7 PM, Andover Fire Station

#### **Conservation Commission**

2nd Wednesday, 7 PM

# **Library Trustees**

3rd Thursday (except July and August), 7 PM Andover Library or Bachelder Library

For more information, call the Town Office at 735-5332.

# **TOWN OFFICE HOURS**

# **TOWN CLERK & TAX COLLECTOR**

Direct line: 735-5018
Mon , Wed, & Thu, 9-2
Tue, 1:30-6:30
Last Saturday of month, 9-11
(except on long holiday weekends)

# **SELECT BOARD OFFICE**

Mon-Thu, 9-2
Fridays by appointment only

# **ZONING ADMINISTRATOR**

Mon, 9-12 Tue & Thu, 9-4 Wed, 1:30-4 Evening hours by appointment

# TRANSFER STATION

Wed, 7–5 (7–6 during Daylight Time)
Fri, 12-5
Sat, 7–5

# SWAP EVENT (May-Oct): 2nd Sat (rain date: 3rd Sat) Transfer Station, 8-2

For more information, call 735-5332.

To pay your property tax bill, motor vehicle renewal, or dog license renewal online, visit Andover-NH.gov.

# **LIBRARY HOURS**

ANDOVER PUBLIC LIBRARY
735-5333
Mon, 6-8 PM

Wed, 9 AM-12 PM & 6-8 PM Thu, 1-5 PM Sat, 9 AM-12 PM

**BACHELDER LIBRARY**735-5076
Tue, 9 AM-12 PM & 6-8 PM
Thu, 1-5 PM
Fri, 1-5 PM

# **TOWN MEETINGS 2019**

School District – March 4, 7 PM, AE/MS

Voting – March 12, 11 AM to 7 PM, AE/MS

Town Meeting – March 12, 7 PM, AE/MS

Village District – March 18, 6:30 PM, Andover Library

Andover Fire District – March 5, 7:30 PM, East Andover Fire Station